

## **Cabinet**

Tuesday 7 February 2017
4.00 pm
Ground Floor Meeting Room GO2A, 160 Tooley Street, London SE1 2QH

# **Appendices (Item 13, Appendix H)**

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13. Policy and Resources Strategy: 2017-18 – 2019-20
Appendix H.

#### Contact

Paula Thornton 020 7525 4395 or email: <a href="mailto:paula.thornton@southwark.gov.uk">paula.thornton@southwark.gov.uk</a> Webpage: <a href="mailto:www.southwark.gov.uk">www.southwark.gov.uk</a>

Date: 3 February 2017

## PROPOSED FEES AND CHARGES for 2017-18

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		fees payable to registration officers	, , , ,	

F	ee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2016-17 Fee £	Proposed 2017-18 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
<b>Building Control</b>			<u></u>				
Fees items (exempt or o	putside scope of VAT)						
	Special and temporary structures licence	mandatory	capped	£150.00	£180.00	20.00%	Benchmarked all other inner London boroughs Dec16
	Demolition notices	mandatory	capped	£250.00	£260.00	// / / / / / / /	Benchmarked all other inner London boroughs Dec16
Fees items - VATABLE	( Note: All fees shown in the table below are	Ex-VAT. Appropr	iate VAT will be add	ed at the time	of invoicing/	charging.)	
	Extension less than 6sqm	mandatory	capped	333.33	500.00	50 00%	Benchmarked all other inner London boroughs Dec16
	Extension less than 40sqm	mandatory	capped	458.33	625.00		Benchmarked all other inner London boroughs Dec16
	Extension between 40-60sqm	mandatory	capped	500.00	708.33	/11 6 / 1/2	Benchmarked all other inner London boroughs Dec16
	for each additional 20sqm	mandatory	capped	83.33	100.00		Benchmarked all other inner London boroughs Dec16
	Basement as extension above plus	mandatory	capped	250.00	266.66	h hh%	Benchmarked all other inner London boroughs Dec16
	Attached garage	mandatory	capped	333.33	350.00	5 1111%	Benchmarked all other inner London boroughs Dec16
	Through lounge	mandatory	capped	166.67	200.00		Benchmarked all other inner London boroughs Dec16
	Removal chimney Breast	mandatory	capped	166.67	200.00		Benchmarked all other inner London boroughs Dec16
	Installation of new Wc/Shower/Utility	mandatory	capped	166.67	200.00	7/11/11/19/2	Benchmarked all other inner London boroughs Dec16
	Garage Conversion	mandatory	capped	333.33	350.00		Benchmarked all other inner London boroughs Dec16
	Replacement windows up to 5 No	mandatory	capped	150.00	166.66	11 11%	Benchmarked all other inner London boroughs Dec16
	per extra window	mandatory	capped	8.17	8.33	1 46%	Benchmarked all other inner London boroughs Dec16
	re roofing	mandatory	capped	208.33	250.00	-7/11/11/0/-	Benchmarked all other inner London boroughs Dec16
	new electrical wiring non competent persons)	mandatory	capped	200.00	300.00	EU UU0/	Benchmarked all other inner London boroughs Dec16

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2016-17 Fee £	Proposed 2017-18 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
request for conveyancing information with reference number provided	Discretionary	capped	£10.00	£10.00	0.00%	Benchmarked all other inner London boroughs Dec16
request for conveyancing information with no reference number provided	Discretionary	capped	£47.00	£47.00	0.00%	Benchmarked all other inner London boroughs Dec16
other work less than £5000	Mandatory	capped	£225.00	£291.67	29.63%	Benchmarked all other inner London boroughs Dec16
Other work value £5000-£10000	Mandatory	capped	£283.33	£354.17	25.00%	Benchmarked all other inner London boroughs Dec16
Other work value £10000-£20000	Mandatory	capped	£400.00	£437.50	9.38%	Benchmarked all other inner London boroughs Dec16
Other work value £20000-£30000	Mandatory	capped	£500.00	£550.00	10.00%	Benchmarked all other inner London boroughs Dec16
Other work value £30000-£40000	Mandatory	capped	£600.00	£666.67		Benchmarked all other inner London boroughs Dec16
Other work value £ 40000-£50000	Mandatory	capped	£700.00	£770.83	10.12%	Benchmarked all other inner London boroughs Dec16
other work value £50000-£60000	Mandatory	capped	£800.00	£883.33	101 47%	Benchmarked all other inner London boroughs Dec16
other work value £60000-£70000	Mandatory	capped	£900.00	£1,000.00	11 11 1/2	Benchmarked all other inner London boroughs Dec16
Other work value £70000-£80000	Mandatory	capped	£1,000.00	£1,104.17		Benchmarked all other inner London boroughs Dec16
Other work value £80000-£90000	Mandatory	capped	£1,100.00	£1,208.33		Benchmarked all other inner London boroughs Dec16
Other work value £90000-£100000	Mandatory	capped	£1,200.00	£1,333.33		Benchmarked all other inner London boroughs Dec16
Other work value £100 000-£120000	Mandatory	capped	£1,300.00	£1,437.50	111.58%	Benchmarked all other inner London boroughs Dec16
Other work value £120000-£140000	Mandatory	capped	£1,383.33	£1,520.83	4 4/1%	Benchmarked all other inner London boroughs Dec16
Other work value £140000-£160000	Mandatory	capped	£1,466.67	£1,625.00	1/1 9/10/	Benchmarked all other inner London boroughs Dec16
Other work value £160000-£180000	Mandatory	capped	£1,550.00	£1,708.33		Benchmarked all other inner London boroughs Dec16
Other work value £180000-£200000	Mandatory	capped	£1,633.33	£1,731.67		Benchmarked all other inner London boroughs Dec16

F	ee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2016-17 Fee £	Proposed 2017-18 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Other work value Over £200000	Mandatory	fully flexible	based on estimate of work value	based on estimate of work value		Benchmarked all other inner London boroughs Dec16
	1 New dwelling	mandatory	capped	£666.67	£750.00		Benchmarked all other inner London boroughs Dec16
	2 dwellings	Mandatory	capped	£900.00	£1,000.00		Benchmarked all other inner London boroughs Dec16
	3 dwellings	Mandatory	capped	£1,133.33	£1,250.00		Benchmarked all other inner London boroughs Dec16
	4 dwellings	mandatory	capped	£1,366.66	£1,378.72	0.88%	Benchmarked all other inner London boroughs Dec16
	5 dwellings	Mandatory	capped	£1,599.99	£1,600.00	11 (1)(1%	Benchmarked all other inner London boroughs Dec16
	6 dwellings	Mandatory	capped	£1,799.99	£1,821.28		Benchmarked all other inner London boroughs Dec16
	7 dwellings	mandatory	capped	£1,999.99	£2,042.55	7 1 3%	Benchmarked all other inner London boroughs Dec16
	8 dwellings	Mandatory	capped	£2,199.99	£2,263.83	2.90%	Benchmarked all other inner London boroughs Dec16
	9 dwellings	Mandatory	capped	£2,399.99	£2,485.11	3.55%	Benchmarked all other inner London boroughs Dec16
	10 dwellings	mandatory	capped	£2,599.99	£2,706.38		Benchmarked all other inner London boroughs Dec16
	more than 10 dwellings	Mandatory	capped	based on estimate of work value	based on estimate of work value		Benchmarked all other inner London boroughs Dec16
	flat conversion to form 2 flats	mandatory	capped	£583.33	£750.00	28.57%	Benchmarked all other inner London boroughs Dec16
	plus for additional flat	mandatory	capped	£208.33	£333.33	61111119/2	Benchmarked all other inner London boroughs Dec16
<b>Property Services -</b>	Fees And Charges 2017/18		_				
Property Development & Disposals	Property Disposals	Discretionary	Capped	1% of Capital Value Deminimus £250	1% of Capital Value £0- £250k) Deminimus £250		Some local authorities outside London, where transaction values tend to be lower, charge 5% across

F	ee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2016-17 Fee £	Proposed 2017-18 Fee £	%age increase in fees	Inflation factor used (where from
Property Development & Disposals	Property Disposals		Discretionary	Capped	0.5% of Capital Value	0.5% of Capital Value (£250k-£1m)	N/A	the board subject to a £500 minimum (Source: Thanet District Council, Fees and charges for property
Property Development & Disposals	Property Disposals		Discretionary	Capped	0.25% of Capital Value	0.25% of Capital Value £1m+	N/A	services 2016-17)
Property Development & Disposals	Leasehold Enfranchisement		Discretionary	Capped	446	625	40.13%	Fees have not been increased since
Portfolio Management	Assignments/ Subletting		Discretionary	Capped	418	600	43.54%	2010/11 and therefore an inflation
Portfolio Management	Change of use		Discretionary	Capped	418	600	43.54%	rate above RPI has been applied to
Portfolio Management	Alterations		Discretionary	Capped	418	600		arrive at the 2017/18 fee to reflect the
Portfolio Management	New Lease ccupational Licences	>	Discretionary	Capped	333	500		fee rate inflation amongst supplier firms. Benchmarking data is being
Portfolio Management	Copy leases		Discretionary	Capped	33	50		reviewed for future years.

## Children's & Adults Department - Fees and Charges 2017-18

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2016-17 Fee £	Proposed 2017-18 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.) and other comments
Adult Social Care	Service user contributions to cost of care	Discretionary	Fully flexible	Depends on individual's financial circumstances.	Depends on individual's financial circumstances.		Contributions are assessed based on the individual's ability to pay, in line with the council's fairer contributions policy.
Fees items (exempt of	or outside scope of VAT)						
r ces items (exempt c	r cutolide ecope of vivily						
Education - Adult	Childcare fees - per hour	Discretionary	Fully Flexible	6.00	6.00	0.0%	Comparative providers charge between £4.50 - £6.50 per hour
Education - Adult Community Learning Education - Adult		Discretionary  Discretionary	Fully Flexible Fully Flexible	6.00	6.00	0.0%	Comparative providers charge
Education - Adult Community Learning Education - Adult Community Learning Education - Adult Community Learning	Childcare fees - per hour	,	,			0.0%	Comparative providers charge between £190 - £274 per week

## Children's and Adults' Services - Fees and Charges 2017-18

Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	Current 2016-17 Fee £	2017-18 Proposed Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
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Early Years Service - Early Years Centres

,,,,,,						
Band 1 - southwark families receiving support with childcare costs t	hrough Tax Cred	dits or Universal C	redit			
Under Three						
Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	260	260	0.0%	
Fees for children eligble for free hours (all children from the start of						
the term that they turn three; children meeting eligbilty criteria from						
start of term after they turn two)						
Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	195	195	0.0%	
Band 2 - southwark families receiving Child Benefit payments but no	t receiving supp	ort with childcare	costs thro	ugh Tax Cr	edits or	]
Universal Credit				_		
Under Three						]
Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	275	275	0.0%	
Fees for children eligble for free hours (all children from the start of						
the term that they turn three; children meeting eligbilty criteria from						Reviewable September 2017
start of term after they turn two)						·
Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	210	210	0.0%	
						_
Band 3 - Non Southwark Residents and for families in Southwark eitl	ner not receiving	Child Benefit pay	ments or p	aying the F	ligh Income	ה
Child Benefit	•		•	, ,	J	
Under Three						]
Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	285	285	0.0%	
Fees for children eligble for free hours (all children from the start of						
the term that they turn three; children meeting eligbilty criteria from						
start of term after they turn two)						
Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	215	215	0.0%	1

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### **Environment & Leisure Department - Fees and Charges 2017-18**

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
WASTE & CLEANSING	SERVICES						
	Gate fee at Old Kent Road Waste Facility (charge per tonne).			159.48	162.67	2.0%	Based on Non Hazardous Industrial rate per tonne and RPI added
	Hazardous wastes.			Prices on request	Prices on request		Hazardous Waste may require special management processes, and are charged at cost as invoiced by the Council's contractor, with an admin/overhead supplement of 20%
	Tyres (charge per tonne)			235.58	240.29	2.0%	2% Inflation (RPI, September 2016 index ONS)
WASTE DISPOSAL	Charges for the disposal of litter and waste collected by other land owners (charge per tonne)	Discretionary	Fully flexible	80.00	81.60	2.0%	EPA Section 89 (1) imposes a duty on certain bodies to ensure that the land under their control is, so far as is practicable, kept clear of litter and refuse. The litter and refuse thus generated is chargeable for both collection and disposal (The Controlled Waste (England and Wales) Regulations 2012 section 4 (8). The fee is to be increased in line with RPI
	Green waste disposal charges to Quadron (on behalf of Parks unit)			55.50	71.05	28.0%	Rate reviewed and incorporated in the new Parks grounds maintenance contract
COMMERCIAL WASTE							
	Refuse Bags (per bag)			2.58	2.63	2.0%	
	1100 lt. Eurobin (per collection)			20.94	21.36	2.0%	These rates will only be used in exceptional cases should the
COLLECTIONS	660 lt. Eurobin (per collection)			15.32	15.63	2.0%	council be required to provide commercial waste collection
	330 lt. Eurobin (per collection)			10.18	10.38	2.0%	services in compliance with a request to do so under the
	240 lt. Eurobin (per collection)	Discretions	Fully flaville	6.98	7.12	2.0%	statutory duty at Environmental Protection Act, Section 45
	1100 lt. Eurobin	Discretionary	Fully flexible	1.74	1.77	2.0%	(1)(b). It is anticipated that all commercial waste collection services provided by the council from 1.4.17 will be through
CONTAINER HIRE	660 lt. Eurobin	4		1.64	1.67	2.0%	the Joint Venture Agreement with London Business Waste and Recycling and the charges to customers will be set by the
CHARGES PER WEEK	330 lt. Eurobin	_		1.34	1.37	2.0%	Joint Venture Company.
	240 lt. Eurobin	-		0.97	0.99	2.0%	John Venture Company.
RECHARGEABLE HOUSEH	Duty of Care charge/Month			17.96	18.32	2.0%	
	35yd Roll on Roll off			14.65	14.94	2.0%	
Weekly Container Hire &	Chamberlain / Paladin	Discretionary	Fully flexible	3.10	3.16	2.0%	2% Inflation (RPI, September 2016 index ONS)
Maintenance Charges	1100 ltr. Eurobin	<b>∃</b> ′ ∣	,	3.10	3.16	2.0%	, ( ,
	660 ltr. Eurobin			2.83	2.89	2.0%	
RECHARGEABLE HOUSEH	OLD WASTE SERVICES						
Household Refuse Collections - Non Domestic	Clinical Waste Bags (per bag)			3.96	4.04	2.0%	
Jonections - Non Domestic Oremises	1100 ltr. Eurobin (per collection)			8.55	8.72	2.0%	
JI CIIII 3 C S	660 ltr. Eurobin (per collection)			4.35	4.44	2.0%	
	330/360 ltr. wheelie bin (per collection)	Discretionary	Fully flexible	2.09	2.13	2.0%	2% Inflation (RPI, September 2016 index ONS)
	1100 ltr. Eurobin (per collection)	1	-	2.67	2.72	2.0%	· · · · · · · · · · · · · · · · · · ·

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc., and other comments
Household Recycling	660 ltr. Eurobin (per collection)			1.60	1.63	2.0%	
Collections - Non Domestic	330/360 ltr. wheelie bin (per collection)			0.87	0.89	2.0%	
premises	240 ltr. wheelie bin (per collection)			0.58	0.59	2.0%	
	Waste Transfer Notes/yr.			25.25	25.76	2.0%	
Bulky Waste Collections	Bulky Household Waste Collections (up to 10 items)			16.00	16.00	0.0%	No increase of charge for 2017-18.
	Bulky Household Waste Collections for landlords (up to 5 items)	Discretionary	Fully flexible	n/a	45.00	n/a (new)	New charge proposed in line with OSC recommendation. Occasional requests for bulky item collections are received from landlords. Only one other borough is known to provide a landlord service so there is not a range to be
	Collection of dead animals from private properties			n/a	48.00	n/a (new)	New standard charge proposed. Occasional requests to remove dead animals from private and for which the unit would recover an estimated cost for the job. This is to standardise the fee for the service.
Garden Waste Bags	Brown garden waste bags - batch of 20	Discretionary	Fully flexible	n/a	10.00	New	Bags are manufactured in secure bundles of 20. Minimum purchase increased from 10 to 20 so stock handling and deliveries are efficient - price per bag reduced.
PARKING SERVICES							
ON STREET PARKING							
Meters	All Zones excl C1, C2, D, F,G & GR Cash (per hour)			2.70	2.70	0.0%	Fees set at appropriate levels for traffic management reason and are varied to manage limited road space based on local knowledge of what is going on in the "on-street" environment. The fees are in the main, in line with comparable boroughs
	All Zones excl C1, C2, D, F,G & GR pay by phone (per hour)	Discretionary	Fully flexible	2.50	2.70	8.0%	The council discounted pay by phone transactions to encourage use of digital technology. This has been achieved 85% of transactions are now digital.
	Zone D, G & GR (per hour) Cash			3.00	3.00	0.0%	
	Zone D, G & GR (per hour) Pay by phone			2.70	3.00	11.1%	as above
	Zone C1, C2 & F(per hour) Cash			6.00	6.00	0.0%	
	Zone C1, C2 & F (per hour) Pay by phone			5.80	6.00	3.4%	as above
OFF STREET PARKING							
Car Parks							
a) Cerise Road Multi Storey per hour (amount with VAT)	Per day by cash			6.90	6.90	0.0%	
	Per day by pay by mobile			6.30	6.90	9.5%	
	Up to 3 hours by cash			2.60	2.60	0.0%	
	Up to 3 hours by pay by mobile			2.40	2.60	8.3%	
	Up to 2 hours by cash			1.50	1.50	0.0%	
	Up to 2 hours by pay by mobile			1.40	1.50	7.1%	Form and at a managinate develop ( ) (")
b) Copeland Road per hour	Per Hour by Cash			1.00	1.00	0.0%	Fees set at appropriate levels for traffic management reasor and are varied to manage limited road space based on local
(amount with VAT)	Fel Houl by Casil	Discretionary	Fully flexible	1.00	1.00	0.070	knowledge of what is going on in the "on-street" environment

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Season Tickets (car parks in Peckham)	Season Tickets 1 month			50.00	50.00	0.0%	ппе неез ате ит тие тпапт, ит ине мил сотпратавле вогочуть.
· coman,	Season Tickets 3 months			150.00	150.00	0.0%	
	Season Tickets 6 months			285.00	285.00		
	Season Tickets 12 months			525.00	525.00		
c) Choumert Grove Car Park (amount with VAT)	Per Hour by cash			1.00	1.00	0.0%	
(5)	Pay by mobile			0.90	1.00	11.1%	
PERMITS						, ,	
Doctors Permit	Per annum			125.00	125.00	0.0%	
Professional health workers permit	Per annum			125.00	125.00	0.0%	
Residents Permits - all CPZ's	Per annum			125.00	125.00	0.0%	
	Monthly			15.74	15.74	0.0%	
	Quarterly			36.58	36.58	0.0%	
	Six Monthly			67.83	67.83	0.0%	
Residents permit blue badge holders discount	Per annum			31.25	31.25	0.0%	
Business Permits	Per annum			577.50	577.50	0.0%	
	Quarterly			176.00	176.00	0.0%	
	Six Monthly			352.00	352.00	0.0%	
	Per annum discounted for Professional child care providers			125.00	125.00	0.0%	
A Permits - Paper	Per annum			242.00	242.00	0.0%	
A Permits - Virtual	Per annum			242.00	242.00	0.0%	
SP Permits	Per annum			242.00	242.00	0.0%	
SP Permits	1 Month			33.00	33.00	0.0%	
SP Permits	3 Months			65.00	65.00	0.0%	
SP Permits	6 Months			130.00	130.00		Fees set at appropriate levels for traffic management reasons
Traders Permits	Per day			4.00	4.00	0.0%	and are varied to manage limited road space based on local
Residents Visitor Permits	First book of 10 x 1 day paper vouchers	Discretionary	Fully flexible	27.50	27.50	0.0%	knowledge of what is going on in the "on-street" environment.
Residents Visitor Permits	Subsequent book - 10 x 1 day paper vouchers			49.50	49.50	0.0%	
Residents Visitor Permits	First set of 10 x 1 day virtual vouchers			25.00	25.00	0.0%	The fees are in the main, in line with comparable boroughs.
Residents Visitor Permits	Subsequent sets of 10 x 1 day virtual vouchers			45.00	45.00	0.0%	
Residents Visitor Permits	Virtual single - 1 day parking sessions			5.00	5.00	0.0%	
Residents Visitor Permits	Virtual 10 - 5 hour parking sessions			20.00	20.00	0.0%	
Residents Visitor Permits	Virtual single - 5 hour parking sessions			2.50	2.50	0.0%	
Residents Visitor Permits	Virtual 10 - 1 hour parking sessions			10.00	10.00	0.0%	1
Residents Visitor Permits	Virtual single - 1 hour parking sessions			1.50	1.50	0.0%	1
Residents Visitor Permits - Blue Badge resident discount	First book			12.50	12.50		

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Residents Visitor Permits - Blue badge resident discount	Subsequent book 10			22.50	22.50	0.0%	
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 5 hour parking sessions			10.00	10.00	0.0%	
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 1 hour parking sessions			5.00	5.00	0.0%	
Car Club Bay	Per annum			472.50	472.50	0.0%	
Suspensions							
Parking Bay Suspensions	Per Day/ car space			25.00	27.50	10.0%	
Parking Bay Suspensions Admin Fee	Per suspension request	Discretionary	Fully flexible	50.00	55.00	10.0%	To bring fees in line with London average
Yellow Line dispensations	Full Day / vehicle			25.00	27.50	10.0%	
Statutory							
	North of South Circular Road		High Rate (from 1st April 2011)	130.00	130.00	0.0%	
	North of South Girdual Noad		Low Rate (from 1st April 2011)	90.00	90.00	0.0%	
Penalty Charge Notice			High Rate (from 1st April 2011)	110.00	110.00	0.0%	
	South of South Circular Road		Low Rate (from 1st April 2011)	70.00	70.00	0.0%	
	Discount if paid within 14 days		Fixed	50%	50%	0.0%	
Charge Certificate ( PCN becomes a charge certificate			High Rate (from 1st April 2011)	195.00	195.00	0.0%	
after 28 days after issuing notice to owner)	North of South Circular Road		Low Rate (from 1st April 2011)	135.00	135.00	0.0%	
			High Rate (from 1st April 2011)	165.00	165.00	0.0%	
Charge Certificate	South of South Circular Road		Low Rate (from 1st April 2011)	105.00	105.00	0.0%	
		Statutory	Before 1st July 07/High Rate South of South Circular Rd	170.00	170.00	0.0%	Charges set by London Councils
Bailiffs			High Rate - North of South Circular Rd	200.00	200.00	0.0%	

( Note: All fees shown in the f	table below are exclusive of VAT except where explicitly shown. Appropr	ate VAT will be	ı	e of invoicing/c	charging.)		T						
	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments						
			High Rate - North of South Circular Rd	140.00	140.00	0.0%							
			Low Rate - South of South Circular Rd	110.00	110.00	0.0%							
Removals			Fixed (from 1st July 2007)	200 +£40 per day storage	200 +£40 per day storage	0.0%							
Bus Lanes			Fixed (From 1st April 2011)	130.00	130.00	0.0%							
CCTV Rye Lane			Fixed (From 1st April 2011)	130.00	130.00	0.0%							
CCTV Walworth Road			Fixed (From 1st April 2011) Fixed	130.00	130.00	0.0%							
Mobile Enforcement			(From 1st April 2011)	130.00	130.00	0.0%							
<b>ROAD NETWORK MA</b>													
London wide Permit Schem	ne .												
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation			105.00	105.00								
	Major Activity			240.00	240.00	0.0%	The Council became a permitting authority for the purposes						
	Standard Activity	-		130.00	130.00		of road works and the Common London Permit Scheme						
	Minor Activity	- Discretionary	- Discretionary	- Discretionary	- Discretionary	- Discretionary	- Discretionary			65.00	65.00	0.0%	(LoPS) on 5th September 2011. As an inner London Borough
Road Category 3-4 & Non-	Immediate Activity Provisional Advance Authorisation							Capped	60.00 75.00	60.00 75.00	0.0%	the costs are at the top of the range for a permitting authority. The fees are currently set to the maximum level permitted	
Traffic Sensitive	Major Activity	-		150.00	150.00	0.0%	within the Code of Practice and hence no changes are						
	Standard Activity			75.00	75.00	0.0%	permitted under the current legislation proposed for 2017-18.						
	Minor Activity			45.00	45.00	0.0%							
	Immediate Activity	1		40.00	40.00								
Ctreat Marka Face													
Street Works Fees	Sample Inspection Fees  Defect inspection Fees	1		50.00 47.50	50.00 47.50	0.0%							
	Third Party Inspection Fees	-		68.00	68.00		Fee fixed and set by DfT.						
	Fixed penalty notices for incorrect permit information	1		120.00	120.00	0.0%	ו פפ וואפע מווע פכנ שאַ טוד.						
	Fixed penalty notices for incorrect permit information  Fixed penalty notices for working without a permit	1		500.00	500.00	0.0%							
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3			5,000.00	5,000.00	0.0%							
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS			10,000.00	10,000.00	0.0%							
	Section 74 charge Category 1 Road - Daily Charge Carriageway Works			2,500.00	2,500.00	0.0%							

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3			3,000.00	3,000.00	0.0%	Fees for a range of inspections and fines for street works offences. These fees are all set by the Department for
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	Statutory	Capped	8,000.00	8,000.00	0.0%	transport (DfT) and the Code of Practice for Inspection Fees ( fees under New Road and Street Works Act 1991). The fees
	Section 74 charge Category 2 Road - Daily Charge Carriageway Works			2,000.00	2,000.00	0.0%	section 74 for overrunning works were amended in October 2012. The fees are currently set to the maximum level
	Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge			750.00	750.00	0.0%	permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed for 2017-
	Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works			250.00	250.00	0.0%	18.
	Section 74 charge Category 1 Road - Daily Charge Footway Works			2,500.00	2,500.00	0.0%	
	Section 74 charge Category 2 Road - Daily Charge Footway Works			2,000.00	2,000.00	0.0%	
	Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works			250.00	250.00	0.0%	
	Assessment of traffic management and routes (hourly Rate)			62.17	63.41	2.0%	2% Inflation (RPI, September 2016 index ONS)
	Core Testing	Statutory	Fully flexible	185.00	225.00	21.6%	The highway authority may carry out such investigatory works as appear to them to be necessary to ascertain whether an undertaker has complied with their duties with respect to reinstatement of the highway.  If such a failure is disclosed, the undertaker shall bear the cost of the investigatory works; if not, the street authority shall bear the cost of the investigatory works and of any necessary reinstatement. This type of procedure ensures the councils asset is protected.
	Filming Permit up to 3 days			45.00	45.00	0.0%	Option for shorter period permit made available
	Filming Permit up to 10 days			75.00	75.00	0.0%	Option for shorter period permit made available
	Filming Permit over 10 days or req Traffic Order			345.00	345.00		Retained at current level
	Temporary Traffic Notice (TTN) for Filming			500.00	510.00	2.0%	2% Inflation (RPI, September 2016 index ONS)
Licensing Fees	Hoardings/Scaffold (up to 10 metres) per month			239.00	340.95	42.7%	To bring fees in line with London average
	Hoardings/Scaffold (over 10 metres and up to 50 metres) per month			320.00	390.12	21.9%	To bring fees in line with London average
	Hoardings/Scaffold (over 50 metres) per month			500.00	510.00	2.0%	2% Inflation (RPI, September 2016 index ONS)
				250 1st day	255 1st day		
	Crane Licences (Minor) Per crane operation 1 day			120.00 for additional days	120.00 for additional days	2.0%	2% Inflation (RPI, September 2016 index ONS)
	Containers/Site Huts/Portaloos (per month)	1		276.00	281.50	2.0%	2% Inflation (RPI, September 2016 index ONS)
	Section 50 Licences	1		500.00	510.00		2% Inflation (RPI, September 2016 index ONS)
	Major Materials Licence (per sq metre per month)			21.60	22.03		2% Inflation (RPI, September 2016 index ONS)
	Minor Materials Licence (up to 6 sq metres)			97.02	98.96	2.0%	2% Inflation (RPI, September 2016 index ONS)
	Skip Licence (per month)			75.00	76.50	2.0%	2% Inflation (RPI, September 2016 index ONS)
	Table & Chairs	Discretionary	Fully flexible	81.50	83.13	2.0%	2% Inflation (RPI, September 2016 index ONS)

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Street Furniture Licence (per sqm)		,	81.50	83.13	2.0%	2% Inflation (RPI, September 2016 index ONS)
	Temporary Traffic Orders (standard)			2,001.38	2,450.81		To bring fees in line with London average
	Temporary Traffic Orders (emergency)			1,281.00	2,378.00	85.6%	To bring fees in line with London average
	Highways Enquiries - provision of mapped drawings			31.00	31.62	2.0%	2% Inflation (RPI, September 2016 index ONS)
	Highways Enquiries - provision of mapped drawings and response to enquiries			72.60	74.05	2.0%	2% Inflation (RPI, September 2016 index ONS)
	Stopping Up orders			4,500.00	4,590.00	2.0%	2% Inflation (RPI, September 2016 index ONS)
	Section 278 Agreements						Calculated per development
	Section 38 Agreements						Calculated per development
	Commuted sums						Calculated per development
	Damage to highway by third parties						Calculated per incident
	Oversail of the highway licence (per licence)						Recalculated on a per license basis instead of per year.
	Section 184 Licenses for temporary crossovers						
Street Markets							
	EAST STREET MARKET						
	12 foot pitches						
	Full Week (Tuesday-Sunday) - Monthly fee			£300.00	300.00	0.0%	
	Fruit and Veg stalls - Monthly fee			£350.00	350.00	0.0%	
	Tuesday – Friday & Sunday - Monthly fee			£275.00	275.00		
	Fruit and Veg stalls - Monthly fee	1		£320.00	320.00		
	Tuesday to Saturday - Monthly fee			£275.00	275.00	0.0%	
	Fruit and Veg stalls - Monthly fee			£320.00	320.00		
	4 Day licence (including weekends) - Monthly fee			£250.00	250.00	0.0%	
	Fruit and Veg stalls - Monthly fee	Discretions	Fully flavible	£290.00	290.00		
	Saturday and Sunday - Monthly fee	Discretionary	Fully flexible	160.00	160.00		
	Fruit and Veg stalls - Monthly fee			£175.00	175.00		
	Saturdays only - Monthly fee			£100.00	100.00		
	Fruit and Veg stalls - Monthly fee			£110.00	110.00	0.0%	
	Sundays only - Monthly fee			£80.00	80.00		
	Fruit and Veg stalls - Monthly fee			£85.00	85.00	0.0%	
	3 Day Licence (excluding weekends) - Monthly fee			£160.00	160.00	0.0%	
	Fruit and Veg stalls - Monthly fee			£175.00	175.00	0.0%	
	Temporary Traders - 12 foot pitch			-			
	Weekdays Tuesday Thursday Friday - Daily fee			£30.00	30.00	0.0%	
	Fruit and Veg stalls - Daily fee			£32.00	32.00	0.0%	Marketa Food hold at ourrent levels due to engains
	Saturdays - Daily fee	Discretionary	Fully flexible	£32.00	32.00	0.0%	Markets Fees held at current levels due to ongoing regeneration works.
	Fruit and Veg stalls - Daily fee	Discretionary	i ully liexible	35.00	35.00	0.0%	regeneration works.
	Sundays & Wednesdays - Daily fee		[	£20.00	20.00		
	Fruit and Veg stalls - Daily fee			£22.00	22.00	0.0%	
	East Street Incentives -12 foot pitch						
	5 Day Trading (inc weekends) - Monthly fee			£125.00	125.00	0.0%	
	Fruit and Veg stalls - Monthly fee			£145.00	145.00	0.0%	
	6 Day Trading (inc weekends) - Monthly fee			£150.00	150.00	0.0%	
		Discretionary					

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc., and other comments
	Move up (daily fee)		,	£20.00	20.00	0.0%	
	Additional pitch - Daily fee			£20.00			1
	Wed & Sun extra pitch (free)						
Street Markets	Licensed traders - Small Markets			-			1
	Southwark Park Road - Monthly fee			202.50	202.50	0.0%	
	Tower Bridge Road - Monthly fee			202.50	202.50		
	Peckham Pitches & Markets - Monthly fee			202.50	202.50		1
	Kiosk – Peckham Road - Monthly fee	Discretionary	Fully flexible	265.00	265.00	0.0%	1
	Westmoreland Rd (Mon - Sat) - Monthly fee			125.00	125.00	0.0%	
	Westmoreland Rd (Sun only) - Monthly fee			60.00	60.00	0.0%	
	Blackwood Street (Sun only) - Monthly fee			80.00	80.00	0.0%	1
	Temporary Traders - Small Markets						
	Weekdays - Daily fee			£20.00	20.00	0.0%	
	Westmoreland Road (All days) - Daily fee			£16.00	16.00	0.0%	1
	Weekends - Daily fee			£20.00	20.00	0.0%	
	Monday - Saturday (full week) - Weekly fee			£75.00	75.00	0.0%	
	NORTH CROSS ROAD						
	Licensed Traders						1
	Fridays - Monthly fee			80.00	80.00	0.0%	
	Saturdays - Monthly fee			100.00			
	Fridays & Saturdays - Monthly fee			140.00			
	Mondays - Thursdays - Monthly fee			N/A			1
	Temporary Traders - NCR						
	Mondays to Thursdays – Daily fee			20.00	20.00	0.0%	1
	Fridays - Daily fee			25.00	25.00		1
	Saturdays - Daily fee			35.00	35.00		1
	Sundays - Daily fee			20.00			†
	OTHER LOCATIONS - PRIME SITES			20.00	20.00	0.070	†
	London Bridge Approach						-
	Licensed Traders - Monthly fee			400.00	400.00	0.0%	-
	Temporary Traders - Daily fee			35.00			-
	Vacant Pitches - Monthly fee			Sealed Bids			-
	Elephant & Castle			Sealed blus	Sealed blus		-
	Licensed Traders			200.00	300.00	0.00/	-
				300.00			<del>-</del>
	Temporary Traders - Daily fee	Discretionary	Fully flexible	35.00			Markets Fees held at current levels due to ongoing
	Vacant Pitches - Monthly fee			Sealed Bids	Sealed Bids		regeneration works.
	Private Land						4
	Bankside						4
	Vacant Pitches - Monthly fee			Sealed Bids	Sealed Bids		-
	Temporary traders/special markets - Weekly fee				ļ		_
	Private Markets						
	Markets with less than 20 pitches - Daily fee			150.00			
	Markets with more than 20 pitches - Daily fee			200.00	200.00	0.0%	

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc. and other comments
	OTHER CHARGES		-				
	Registration Fee – Temporary trader			35.00	35.00	0.0%	]
	Registration Fee – Permanent trader			20.00	20.00	0.0%	]
	Renewal of Licence - Every 2 years (Biennial)			40.00	40.00	0.0%	
	Replacement Licence			20.00	20.00	0.0%	
	Replacement Pitch Plate			20.00	20.00	0.0%	
	Registration of Assistant			20.00	20.00	0.0%	
	Variation of Licence			20.00	20.00		
	Other Variations			20.00	20.00		
	Next of Kin Transfer			20.00	20.00		
	Second Arrears Letter			25.00	25.00		
	Sub Committee Hearing (Panel)			50.00	50.00		
	Dawes Street Car Park Fees - Daily fees			3.00	3.00		
	Dawes Street Container Space - Weekly fee			80.00	80.00		
	Demonstrations/Promotions - Daily fee			100.00	100.00	0.0%	
PEST CONTROL SE	RVICES						
Pest Control Services -	Treatment for rodents (rats and mice)			80.12	80.12		
esidential Premises	Extra charge per room over 4			20.03	20.03		
	Treatment for insects (cockroaches, pharaoh ants, ghost ants)			107.79	107.79		
	Extra charge per room over 4			26.95	26.95		
	Treatment for bed bugs			119.58	119.58		
	Extra charge per room over 4			29.89	29.89		
	Treatment for wasps			53.65	53.65	0.0%	_
	Discounted Rates @ 50%						Structure of fees (type of pest and number of visits) vary
	Discounted Treatment for rodents (rats and mice)	Discretionary	Fully flexible	40.06	40.06	0.0%	across boroughs however, fees compare well to the average
	Discounted Treatment for insects (cockroaches, pharaoh ants, ghost ants)	,	,	53.89	53.89	0.0%	Fees held at 2016/17 levels given the current economic climate.
	Discounted Treatment for bed bugs	1		59.79	59.79	0.0%	
	Discounted Treatment for wasps	1		26.83	26.83	0.0%	1
	Inspection of premises for infestation all pest types	1		22.99	22.99	0.0%	1
	Discounted inspection of premises for infestation - all pest types	1		13.20	13.20	0.0%	
Stray Dogs	Collection fee			30.69	30.69	0.0%	1
	Extra night			15.35	15.35	0.0%	]
	Admin Fee			59.33	59.33	0.0%	
	Pest Type		<u> </u>	Hourly Rate			
Pest Control Services -	Rats			66.23	67.56	2.0%	
ommercial premises	Mice			63.79	65.07		
•	Wasps	_		72.33	73.77		
	Fleas			52.32	53.36		
	Cockroaches	<b>」</b>		56.01	57.13		_
	Pharaoh Ants	Discretionary	Fully flexible	56.27	57.39	2.0%	2% Inflation (RPI, September 2016 index ONS)

Pest Type			Hourly Rate			
Rats			66.23	67.56	2.0%	Ī
Mice			63.79	65.07	2.0%	
Wasps			72.33	73.77	2.0%	
Fleas			52.32	53.36	2.0%	1
Cockroaches			56.01	57.13	2.0%	]
Pharaoh Ants	Discretionary	Fully flexible	56.27	57.39	2.0%	2

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc. and other comments						
	Woodlice / Garden Beetles			87.38	89.13								
	Bedbugs			104.16	106.24	2.0%							
	Moths			POA									
	Birds			POA									
	Squirrels			POA									
IOUSING ENFO	RCEMENT (RESIDENTIAL SERVICES)												
	Licensing of Houses in Multiple Occupation (HMO)												
	Initial Application for 1-10 lettings in a HMO (Charge per letting) for up to 5 years.			250.00	255.00	2.0%							
	Fee for lettings 11 upwards of a HMO	Discretionary	Fully flexible	150.00	153.00	2.0%	Proposed inflationary increase of 2% (with figures rounded u						
	License Renewals for 1-10 lettings in a HMO (Charge per letting) for up to 5 years.		rully llexible	150.00	153.00	2.0%	to the nearest £1)						
	Fee for lettings 11 upwards of a HMO			70.00	72.00	2.9%							
	Section 49 Housing Act 2004												
	Charging for Housing Act Notices:												
	First notice / order			800.00	na								
	Subsequent notices / orders			200.00	na		Fees to be discontinued and restructured as below						
	Any formal notice or order served under HA 2004 that relates to 4 or			200.00									
	more defects contributing to category 1 hazards £1000				1,000.00	n/a (new)							
	Any formal notice or order served under HA 2004 that relates to less						<u></u>						
	than 4 defects contributing to category 1 hazards £800	Statutory	Statutory	Statutory	Statutory	Statutory	Statutory	Fully flexible		800.00	n/a (new)	The appropriate national authority may, by regulations,	
	Any formal notice or order served under HA 2004 that relates to 4 or					, , ,	prescribe the form of a demand for payment of any charge						
	more defects contributing to category 2 hazards £800											800.00	n/a (new)
	Any formal notice or order served under HA 2004 that relates to less				000 00	n/a /na)							
	than 4 defects contributing to category 1 hazards £600				600.00	n/a (new)							
	<b>Note:</b> Where there are category 1 and 2 hazards in the same notice/property	the highest approp	oriate fee will be										
	Additional HMO Licensing - New charges following the introduction			Ī		1	<u> </u>						
	of the Councils additional HMO licensing scheme												
	Initial Application for 1-10 lettings in a HMO (Charge per letting) for up												
	to 5 years			250.00	255.00	2.0%							
	Fee for lettings 11 upwards of a HMO	Ctatutami	F 0 41 15.1 -	150.00	153.00	2.0%	Proposed inflationary increase of 2% (with figures rounded						
	License Renewals for 1-10 lettings in a HMO (Charge per letting).	Statutory	Fully flexible	150.00	153.00	2.0%	to the nearest £1)						
	Fee for lettings 11 upwards of a HMO			70.00	72.00	2.9%							
		I		1 0.00	72.00	070	I. T						
	Selective Licensing - New charges following the introduction of the												
	Council's selective licensing scheme												
	Initial Application for Single Family Dwellings within the selective			500	510	2.0%	Draw and inflationary increase of 20/ /with figures and description						
	licensing area for a period up to 5 years  Licence Renewals for Single Family Dwellings within the selective	Discretionary	Fully flexible				Proposed inflationary increase of 2% (with figures rounded up to						
		Discretionary				2.0% nearest £1)	INDOTOCT + II						

/ NI=4=+ All f=====l==++== !== 4l== 4= e == e=1=+++====	 Appropriate VAT will be added at the time of invoicing/charging.)

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Invoicing instead of online payment - flat fee per invoice (to cover the costs of admin to process the invoice) where application has been made online but applicant cannot pay online.	- Discretionary	Fully flexible		50	NEW	Charge to recover the costs of admin to process the invoice where application has been made online but applicant cannot pay online.
	Paper applications - flat fee per application, on top of standard application fee, cost covers admin officer setting up a My Southwark account for the landlord, entering the application form onto the online process and invoicing for payments.	Discretionary	Fully liexible		150	NEVV	
	Copies of the licensing register						
	Sending a full electronic PDF copy of the licensing register Access to the on line register will be free (you will only be able to look up specific properties etc. but the full register will not be printable from there).	Discretionary	Fully flexible		60	NEW	There will be a free online register but marketing companies often want full PDF or paper copies. Charges recover the cost of administration.
	Sending a paper copy of the full licensing register As above				120		
TRADING STAN	DARDS						
TRADING OTAN	Penalty charge - Estate Agents redress scheme - Estate Agents	Chatutani	Conned	na	Amount up to	NEW	Amount act by requisitions
	(Redress Scheme) (Penalty Charge) Regulations 2008.)	Statutory	Capped	IIa	£1000	INEVV	Amount set by regulations
	Monetary penalty - Letting Agents and property management work - The Redress Schemes for Lettings Agency Work and Property Management Work (Requirement to Belong to a Scheme etc.) (England) Order 2014	Statutory	Capped	na	Amount up to £5,000	NEW	Amount set by statute. DCLG guidance states the expectation is a £5,000 fine should be considered the norm. A lower fine should only be charged if the enforcement authority is
	Financial penalty - Letting Agents and property management work (display of fees and other information) - Consumer Rights Act 2015			na	Amount up to £5,000	NEW	satisfied of extenuating circumstances
	her fixed or capped under statute. Where discretion to fix local fees is provided from lawful operators. (EU Services Directive, Hemmings V WCC and Guidance				dertaken in carı	rying out pro	ocess. Fees cannot recover cost of enforcement against
	Gambling ACT 2005  Regional Casino Premises Licence						
	New (Cap set at £15,000)			15,000	15,000	0.0%	
	Annual Charge (cap set at £15,000)	1		15,000	15,000	0.0%	1
	Variation (£cap set at £7,500)			7,500	7,500	%	
	Transfer (Cap set at £6,500)			6,500	6,500	0.0%	]
	Re-instatement of a licence (Cap set at £6,500)	Statutory	Capped	6,500	6,500	0.0%	At permitted maximum
	Provisional statement (Cap set at £15,000)			15,000	15,000	0.0%	]
	Application by a provisional licence holder (Cap set at £8,000)			8,000	8,000	0.0%	
	Copy (Cap set at £25)			25	25	0.0%	_
	Notification (Cap set at £50)			50	50	0.0%	
	Large Casino Premises Licence						
	New (Cap set at £10,000)	1		10,000	10,000	0.0%	
	Annual Charge (cap set at (£10,000)	-		10,000	10,000	0.0%	-
	Variation (£cap set at £5,000)	]		5,000	5,000	0.0%	

Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Transfer (Cap set at £2,150)			2,150	2,150	0.0%	
Re-instatement of a licence (Cap set at £2,150)	Statutory	Capped	2,150	2,150	0.0%	At permitted maximum
Provisional statement (Cap set at £10,000)			10,000	10,000	0.0%	
Application by a provisional licence holder (Cap set at £5,000)			5,000	5,000	0.0%	
Copy (Cap set at £25)			25	25	0.0%	
Notification (Cap set at £50)			50	50	0.0%	
New Small Casino Premises Licence						
New (Cap set at £8,000)			8,000	8,000	0.0%	
Annual Charge (cap set at (£5,000)	1	Capped	5,000	5,000	0.0%	
Variation (£cap set at £4,000)			4,000	4,000	0.0%	
Transfer (Cap set at £1,800)			1,800	1,800	0.0%	
Re-instatement of a licence (Cap set at £1,800)	Statutory		1,800	1,800	0.0%	At permitted maximum
Provisional statement (Cap set at £8,000)			8,000	8,000	0.0%	
Application by a provisional licence holder (Cap set at £3,000)			3,000	3,000	0.0%	
Copy (Cap set at £25)			25	25	0.0%	
Notification (Cap set at £50)			50	50	0.0%	
Bingo Premises Licence						
New (Cap set at £3,500)			3,500	3,500	0.0%	
Annual Charge (cap set at (£1,000)			1,000	1,000	0.0%	
Variation (£cap set at £1,750)		Capped	1,750	1.750	0.0%	
Transfer (Cap set at £1,200)			1,200	1,200	0.0%	
Re-instatement of a licence (Cap set at £1,200)	Statutory		1,200	1,200	0.0%	At permitted maximum
Provisional statement (Cap set at £3,500)	<b>–</b>		3,500	3,500	0.0%	'
Application by a provisional licence holder (Cap set at £1,200)			1,200	1,200	0.0%	
Copy (Cap set at £25)			25	25	0.0%	
Notification (Cap set at £50)			50	50	0.0%	
Adult Gaming Centre						
New (Cap set at £2,000)			2,000	2,000	0.0%	
Annual Charge (cap set at £1,000)	7		1,000	1,000	0.0%	1
Variation (£cap set at £1,000)	$\dashv$		1,000	1,000	0.0%	1
Transfer (Cap set at £1,200)	7		1,200	1,200	0.0%	1
Re-instatement of a licence (Cap set at £1,200)	Statutory	Capped	1,200	1,200	0.0%	At permitted maximum
Provisional statement (Cap set at £2,000)	7	1	2,000	2,000	0.0%	•
Application by a provisional licence holder (Cap set at £1,200)	7		1,200	1,200	0.0%	1
Copy (Cap set at £25)			25	25	0.0%	1
Notification (Cap set at £50)			50	50	0.0%	
Family Entertainment Centre Premises Licence				1		
New (Cap set at £2,000)			2,000	2,000	0.0%	
Annual Charge (cap set at (£750)	7		750	750	0.0%	1
Variation (£cap set at £1,000)			1,000	1,000	0.0%	
Transfer (Cap set at £950)	$\dashv$		950	950	0.0%	1
Re-instatement of a licence (Cap set at £950)	Statutory	Capped	950	950	0.0%	At permitted maximum
		22500				1
Provisional statement (Cap set at £2,000)			2,000	2,000	0.0%	

Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Copy (Cap set at £25)			25	25	0.0%	
Notification (Cap set at £50)			50	50	0.0%	
Betting Premises Licence (Track)						
New (Cap set at £2,500)			2,500	2,500	0.0%	
Annual Charge (cap set at (£1,000)			1,000	1,000	0.0%	
Variation (£cap set at £1,250)	Statutory		1,250	1,250	0.0%	
Transfer (Cap set at £950)			950	950	0.0%	
Re-instatement of a licence (Cap set at £950)		Capped	950	950	0.0%	At permitted maximum
Provisional statement (Cap set at £2,500)			2,500	2,500	0.0%	
Application by a provisional licence holder (Cap set at £950)			950	950	0.0%	
Copy (Cap set at £25)			25	25	0.0%	
Notification (Cap set at £50)	<u> </u>		50	50	0.0%	
Betting Premises Licence (Non-Track)						
New (Cap set at £3,000)			3,000	3,000	0.0%	
Annual Charge (cap set at (£600)	Statutory		600	600	0.0%	
Variation (£cap set at £1,500)		[	1,500	1,500	0.0%	
Transfer (Cap set at £1,200)			1,200	1,200	0.0%	
Re-instatement of a licence (Cap set at £1,200)		Capped	1,200	1,200	0.0%	At permitted maximum
Provisional statement (Cap set at £3,000)			3,000	3,000	0.0%	
Application by a provisional licence holder (Cap set at £1,200)			1,200	1,200	0.0%	
Copy (Cap set at £25)	1		25	25	0.0%	
Notification (Cap set at £50)	1		50	50	0.0%	
Other						
Copy of a licence (Cap set at £25)	04-4-4	0 1	25	25	0.0%	A
Change of Circumstances (Cap set at £50)	Statutory	Capped	50	50	0.0%	At permitted maximum
Society Lottery						
First Application	04-4-4	0 1	40	40	0.0%	A
Annual Fee	Statutory	Capped	20	20	0.0%	At permitted maximum
Gaming Machines in Alcohol Licensed premises			-	-		
Notification of 2 or less machines			50	50	0.0%	
Application for more than 2 machines by Gaming Act 1968 consent holder		<b>-</b>	100	100	0.0%	
A new application for more than 2 machines	Statutory	Capped	150	150	0.0%	At permitted maximum
Transfer			25	25	0.0%	.,
Annual fee	1	<u>}</u>	50	50	0.0%	
Copy of permit	1	<u></u>	15	15	0.0%	1
THE EXPLOSIVES REGULATIONS 2014 which replaces THE MAN	UFACTURE AND	STORAGE OF				
Licence to store explosives where, by virtue of regulation 27 of, a						ice of greater than 0 metres is prescribed
One year's duration		, are 2014 Negl	185	185	0.0%	prescribed
Two year's duration	-	}	243	243	0.0%	
Three year's duration	Statutory	Fixed	304	304	0.0%	At permitted maximum
Four year's duration	Statutory	i ixeu	374	374	0.0%	At permitted maximum
Five year's duration	_		423	423	0.0%	1
TEIVE VEALS OUTAIION	ce or a 0 metres			4/.)	U.U.70	1

Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc., and other comments
One year's duration			109	109	0.0%	
Two year's duration			141	141	0.0%	
Three year's duration	Statutory	Fixed	173	173	0.0%	At permitted maximum
Four year's duration			206	206	0.0%	
Five year's duration			238	238	0.0%	
Renewal of licence to store explosives where, by virtue of regul	ation 27 of, and S	chedule 5 to, the	e 2014 Regula	ations, a minii	num separa	ation distance of greater than 0 metres is prescribed
One year's duration			86	86	0.0%	
Two year's duration			147	147	0.0%	
Three year's duration	Statutory	Fixed	206	206	0.0%	At permitted maximum
Four year's duration			266	266	0.0%	
Five year's duration			326	326	0.0%	
Renewal of licence to store explosives where no minimum sepa	ration distance or	a 0 metres min	•			ed
One year's duration			54	54	0.0%	
Two year's duration			86	86	0.0%	
Three year's duration	Statutory	Fixed	120	120	0.0%	At permitted maximum
Four year's duration			152	152	0.0%	
Five year's duration			185	185	0.0%	
Varying a licence						
Varying name of licensee or address of site			35	35	0.0%	
Any other kind of variation - The reasonable cost to the licensing		Fixed				
authority of having the work carried out	Statutory					At permitted maximum
Transfer of licence				35	0.0%	
Replacement of licence			35	35	0.0%	
Fireworks Act 2004						
Application to sell outside a permitted period	Statutory	Fixed	500	500	0.0%	At permitted maximum
LONDON LOCAL AUTHORITIES ACT 1991 (Cap established by						
Note: Fees reviewed in light of EU Services Directive & Hemmin	igs V WCC judgen	nent				
Full special treatments licence (multiple categories / operators)			406	406	0.0%	
Renewal full special treatments licence (multiple categories / operators)			406	406	0.0%	
Restricted licence (one category / one or two operatives)			218	218	0.0%	
Renewal restricted licence (one category / one or two operatives)	Statutory	Capped	218	218	0.0%	
Transfer			134	134	0.0%	1
Variation - additional category of treatments			107	107	0.0%	1
Variation - additional operator			27	27	0.0%	
Copy Licence			11	11	0.0%	
Scrap Metal Dealers Act 2013						
Site Licence						
Grant			683	683	0.0%	
Renewal			418	418	0.0%	
Variation			239	239	0.0%	1
Collectors Licence					2.070	1
				1	1	1

Fee / Charge Description	Income Type - Statutory or Discretionary	Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Renewal	Statutory	Cappeu	259	259	0.0%	be reviewed in 2017 for 2018-19
Variation			239	239	0.0%	
Other fees						
Replacement licence (laminated)			13	13	0.0%	1
Replacement licence (ID card)			36	36	0.0%	1
GLC (GENERAL POWERS) ACT 1984 - PART VI (Cap established	by case law)			•	•	
Competitive bidding licence	Statutory	Capped	670	670	0.0%	
Animal Welfare Licences	,					
Animal boarding licence under the Animal Boarding Establishments Act 1963 - 1 Year			417	417	0.0%	
Breeding establishment for dogs and cats - 1 Year	1		265	265	0.0%	
Dangerous wild animals licence under the Dangerous Wild Animals Act 1976 - 1 Year			343	343	0.0%	
Performing animals registration under the Performing Animals Regulations 1925 - 1 Year	Statutory	Capped	54	54	0.0%	
Performing animals certificate under the Performing Animals Regulations 1925 - 1 Year			23	23	0.0%	
Pet shop licence under the Pet Animals Act 1951 - 1 Year			427	427	0.0%	
Riding establishments licence under the Riding Establishments Act 1964 - 1 Year			650	650	0.0%	
Copy Licence			na	11		
LONDON LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS	) ACT 1982 (C	ap established		•	Į.	•
Initial application for sex establishment licence			8,413	8,413	0.0%	
Additional compliance costs	1	0 1	597	597	0.0%	
Variation	Statutory	Capped	7,799	7,799	0.0%	
Renewal	1		7,799	7,799	0.0%	
Marriages and Civil Partnerships (approved Premises) Regulation	s 2005 (Cap e	stablished by c	ase law)			
Grant	· .		505	975	93.1%	
Renewal (every three years)	Statista	Corned	505	650	28.7%	To bring in line with inner London sweezes
Change of name	Statutory	Capped	12	12	0.0%	To bring in line with inner London average
Copy of Licence	1		11	12	9.1%	1
Licensing Act 2003						
Fee levels are currently fixed under the Licensing Act 2003. These have been under Government review but the Home Office has announced this year that fees will not be increased in the foreseeable future.						
Premises Licence / Club Premises Certificate						
Property rateable value £0 - £4,300	<u> </u>					
Premises Licences				<del>                                     </del>		
New application & variation	1		100	100	0.0%	+
Annual Charge	Statutory	Fixed	70	70	0.0%	At permitted maximum
Property rateable value £4,300 - £33,000			70	70	0.076	
Premises Licences	+			+		
ir remises i icences	1			i .		

Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authoritie in 2016/17, Inflation factor used (where from, source etc and other comments
Annual charge	Otatutory	Tixed	180	180	0.0%	At permitted maximum
Property rateable value £33,001 - £87,000						
Premises Licences						
New application & variation	Statutory	Fixed	315	315	0.0%	At permitted maximum
Annual charge	Statutory	rixea	295	295	0.0%	
Property rateable value £87,001 - £125,000						
Premises Licences						
New application & variation	Statutory	Fixed	450	450	0.0%	At permitted maximum
Multiplier applied for venues serving primarily alcohol (X2)	Statutory	Fixed	900	900	0.0%	Ak permitted maximum
Annual charge			320	320	0.0%	
Property rateable value £125,000+						
Premises Licences						
New application & variation			635	635	0.0%	
Multiplier applied for venues serving primarily alcohol (X3)	Statutory	Fixed	1,905	1,905	0.0%	At permitted maximum
Annual charge			350	350	0.0%	
Licensing Act 2003 - Other						
Grant or renewal of a personal licence			37	37	0.0%	
Temporary event notice	-		21	21	0.0%	
Theft ,loss, etc. of premises licence or summary	1		11	11	0.0%	
Provisional Licence	╡ !		315	315	0.0%	
Notification of change of name	1		11	11	0.0%	
Application to transfer premises licence	1		23	23	0.0%	
Application to vary premises licence to specify DPS	Statutory	Fixed	11	11	0.0%	At permitted maximum
Theft ,loss, etc. of certificate or summary	1 '		11	11	0.0%	·
Theft ,loss, etc. of temporary event notice	1		11	11	0.0%	
Theft ,loss, etc. of personal licence	1		11	11	0.0%	
Duty to notify of name change or address	1		11	11	0.0%	
Notification of interest in property	1		50	50	0.0%	
Review premises club licence or club premises certificate			0	0		
Local Authority Pollution Prevention & Control Regulations 2000	(I APPC)				•	Ī
Application Fees:	LAITO)					
Standard process (includes solvent emission activities)			1,579	1,579	0.0%	
Additional fee for operating without a permit	1		1,137	1,137	0.0%	1
PVRI, SWOBs and Dry Cleaners	1		148	148	0.0%	1
PVR I & II combined	1		246	246	0.0%	1
Vehicle refinishers (VRs) (and other Reduced Fee Activities)	1		346	346	0.0%	1
Reduced fee activities: Additional fee for operating without a permit	Statutory	Fixed	68	68	0.0%	At permitted maximum
Mobile plant (not using simplified permits)	1		1,579	1,579	0.0%	1
for the third to seventh applications	1		943	943	0.0%	1
for the eighth and subsequent applications	1		477	477	0.0%	
Where an application for any of the above is for a combined Part B ar	d waste applicati	ion, add an extra			,	1
, , , , , , , , , , , , , , , , , , ,	-7-7	,				1

Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc., and other comments
Standard process low			739 (+99)*	739 (+99)*		
Standard process medium			1111 (+149)*	1111 (+149)*		
Standard process high			1672 (+198)	1672 (+198)		
Petrol Vapour Recovery stage 1 (PVR I), Small Waste Oil Burners (			70	70	0.00/	
SWOBs) and Dry Cleaners - Low			76	76	0.0%	
PVR 1, SWOBs and Dry Cleaners - Medium			151	151	0.0%	
PVR1, SWOBs and Dry Cleaners - High			227	227	0.0%	
PVR 1 & 2 combined - Low			108	108	0.0%	
PVR 1 & 2 combined - Medium			216	216	0.0%	
PVR 1 & 2 combined - High			326	326	0.0%	
Vehicle refinishers and other Reduced Fees - Low	Ctotutor:	Connod	218	218	0.0%	
Vehicle refinishers and other Reduced Fees - Medium	Statutory	Capped	349	349	0.0%	
Vehicle refinishers and other Reduced Fees - High			524	524	0.0%	
Mobile plant, for first and second permits - Low			618	618	0.0%	
Mobile plant, for first and second permits - Medium			989	989	0.0%	
Mobile plant, for first and second permits - High	1		1,484	1,484	0.0%	
for the third to seventh authorisations - Low	1		368	368	0.0%	
for the third to seventh authorisations - Medium			590	590	0.0%	
for the third to seventh authorisations - high	1		884	884	0.0%	
eighth and subsequent authorisations - Low			189	189	0.0%	
eighth and subsequent authorisations - Medium	1		302	302	0.0%	
eighth and subsequent authorisations - High	1		453	453	0.0%	
Late Payment Fee			50	50	0.0%	
* - the additional amounts in brackets must be charged where a permi	it is for a combine	ed part B and wa				
NOTE: -where a Part B installation is subject to reporting under the E-						
Transfer and Surrender		ĺ				
Standard process transfer			162	162	0.0%	
Standard process partial transfer			476	476	0.0%	
New operator ar low risk reduced fee activity	1		75	75	0.0%	1
Surrender: all Part B activities	Statutory	Capped	0	0	2.2.3	1
Reduced fee activities: Transfer	1		0	0		1
Reduced fee activities: partial transfer	1		45	45	0.0%	1
Temporary transfer for mobiles					2.0,0	1
First transfer	0		51	51	0.0%	1
Repeat transfer	Statutory	Capped	10	10	0.0%	1
Repeat following enforcement or warning			51	51	0.0%	1
Substantial changes S10 and S11				1		1
Standard Process	1		1,005	1,005	0.0%	Fees Set by DEFRA
Standard Process where the substantial change results in a new PPC	1 _		,	,		1
activity	Statutory	Capped	1,579	1,579	0.0%	
Reduced fee activities	†		98	98	0.0%	1
Note: Reduced fee activities are Service stations, Vehicle Refinishers,			30	30	0.070	1
Dry cleaners and small Oil burners under 0.4MW	'					
priy dealiers and small on burners under 0.419199	1	I			1	<u> </u>

Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Local Authority Pollution Prevention & Control Regulations 2000						
Mobile plant charges - 1 - 2 authorisation						
Application fee			1,579	1,579	0.0%	
subsistence fee - Low	Statutory	Capped	618	618	0.0%	
Subsistence fee - Medium	Statutory	Саррец	989	989	0.0%	
Subsistence fee - High			1,484	1,484	0.0%	
Mobile plant charges - 3 - 7 authorisation						
Application fee			943	943	0.0%	
subsistence fee - Low	Statutory	Capped	368	368	0.0%	
Subsistence fee - Medium	Statutory	Саррец	590	590	0.0%	
Subsistence fee - High			884	884	0.0%	
Mobile plant charges - 8 or more authorisation						
Application fee			477	477	0.0%	
subsistence fee - Low	Statutory	Capped	189	189	0.0%	
Subsistence fee - Medium	Statutory	Саррец	302	302	0.0%	
Subsistence fee - High			453	453	0.0%	
Local Authority Integrated Pollution & Prevention Control (IPPC)						
Application			3,218	3,218	0.0%	
Additional fee for operating without a permit			1,137	1,137	0.0%	
Annual subsistence - Low			1,384	1,384	0.0%	
Annual subsistence - Medium			1,541	1,541	0.0%	
Annual subsistence - High	Statutory	Capped	2,233	2,233	0.0%	
Late payment fee	Statutory	Саррец	50	50	0.0%	
Substantial Variation			1,309	1,309	0.0%	
Transfer			225	225	0.0%	
Partial Transfer			668	668	0.0%	
Surrender			668	668	0.0%	
Water Resources Act 1991						
Discharge to controlled waters - Band A			2,270	2,270	0.0%	
Discharge to controlled waters - Band B	Statutory	Fixed	760	760	0.0%	
Discharge to controlled waters - Band C	Statutory	FIXEU	222	222	0.0%	
Discharge to controlled waters - Band D			66	66	0.0%	
The Private Water Supplier Regulations 2009						
Risk Assessment			£43/hr X time typical £105	£43/hr X time typical £105		
Sampling			Admin charge £70 plus Laboratory cost	Admin charge £70 plus Laboratory cost		
Investigation			Hourly rate £43 x time plus any analysis cost	Hourly rate £43 x time plus any analysis cost		Maximum charge £500

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Authorisation		Capped	Hourly rate £43 x time plus any analysis cost	Hourly rate £43 x time plus any analysis cost		
	Regulation 10 (Domestic Supplies)			25	25	0.0%	Maximum £25
	Check Monitoring (Commercial supplies			Hourly rate £43 x time plus any analysis cost	Hourly rate £43 x time plus any analysis cost		Maximum charge £100
	Audit Monitoring (Commercial Supplies)			Hourly rate £43 x time plus any analysis cost	Hourly rate £43 x time plus any analysis cost		Maximum charge £500
	Various public registers						
	Land Use Enquiry			48	na		Discontinued and restructured below
	Land Use Enquiry - Residential premises				150	NEW	Charge redesigned to cover costs of reviewing and
	Land Use Enquiry - Commercial premises				250	NEW	responding to applications. Commercial plots have more
CCTV							
	Police request for information to support a prosecution	Discretionary	Fully flexible	0	0		
	CCTV Subject Access Request - Data Protection Act	Discretionary	Fully flexible	10	10	0.0%	
	Information to support an insurance claim:	Discretionary	1 4.19 1.07.1.2.0	10	1	0.070	
	1 Camera footage			80	80	0.0%	
	2 Cameras footage	Discretionary	Fully flexible	90	90	0.0%	
	3 + Cameras footage	Discretionary	1 dily lickibic	100	100	0.0%	
Highways Enforcement	o · · · · · · · · · · · · · · · · · · ·			100	100	0.070	
	Fixed Penalty Notices (FPN's)						Fees are either set by the Government or agreed with the London Councils
	Regulation 2 of the Unauthorised Deposit of Waste (Fixed Penalties) Regulations 2016 at £400 per penalty notice for fly tipping to be paid within 14 days (Charge reduced to £250 if paid within 10 days of issue)	Discretionary	Capped		400	n/a (new)	The fixed penalty payable in pursuance of a notice under this section- (a)is an amount not less than £150 and not more that £400.
	Depositing Litter - S87/88 Environmental Protection Act 1990 (Capped at £80) Penalty Set by L B Southwark. (Charge = £60 if paid within 10 days)			80	80	0.0%	
	Failure to comply with a street litter notice - s94/94A Environmental Protection Act 1990 (Capped at £110) Penalty set by L B Southwark			110	110	0.0%	
	Failure to comply with a litter clearance notice - s92C/94A Environmental Protection Act 1990 (Capped at £110) Penalty set by L B Southwark			110	110	0.0%	

Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments												
Failure to produce waste transfer documents - s34/34A Environmental Protection Act 1990 (Capped at £300) Penalty set by CNEA 2005	Discretionary	Capped	300	300	0.0%													
Failure to produce authority to transport waste - s5/5B control of Pollution Amendment Act 1989 (Capped at £300) Penalty set by CNEA 2005			300	300	0.0%													
Unauthorised distribution of free printed matter - s3A Environmental Protection Act 1990 (Capped at £80) Penalty set by L B Southwark			80	80	0.0%													
Failure to comply with a waste receptacles notice - s46/47/47ZA/47ZB Environmental Protection Act 1990 (Capped at £110) Penalty set by L B Southwark			110	110	0.0%													
Abandoned vehicles	Discretionary	Fully flexible	100	100	0.0%													
Repairing vehicles on a road - s4/6 Clean Neighbourhoods and Environment Act 2005 (Capped at £110) Penalty set by L B Southwark			110	110	0.0%													
Unauthorised marks on the highway (graffiti) - s132 Highways Act 1980 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark			80	80	0.0%													
Destroying or damaging property (graffiti and flyposting) - s1 Criminal Damage Act 1971 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark) (Charge = £50 if paid within 10 days)			80	80	0.0%													
Unauthorised display of advertisements (flyposting) - the individual affixing the advertisement - s224 Town and county Planning Act 1990 / Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark			80	80	0.0%													
Smoking in a smoke free place - Health Act 2006 (Capped at £50) Penalty set by Health act 2006															50	50	0.0%	
Failure to display required no-smoking signs - Health Act 2006 (Capped at £200) Penalty set by Health Act 2006			200	200	0.0%													
Contravention or failure to comply with requirement or prohibition imposed by abatement notice - residential - s79/80 Environmental Protection Act 1990 (Capped at £100) Penalty set by ALG			100	100	0.0%													
Contravention or failure to comply with requirement or prohibition imposed by abatement notice - industrial / trade / business - s79/80 Environmental Protection Act 1990 (Capped at £400) Penalty set by ALG	Discretionary	Capped	400	400	0.0%													
Displaying advertisement in contravention of regulations - s224 Town and Country Planning Act 1990 (Capped at £100) Penalty set by ALG			100	100	0.0%													

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Contravention of condition of street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG			100	100	0.0%	
	Making false statement in connection with application for street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £125) Penalty set by ALG			125	125	0.0%	
	Resisting or obstructing authorised officer - s34 London Local Authorities 1990 (LLA 1990) (Capped at £250) Penalty set by ALG			250	250	0.0%	
	Failure to produce street trading license on demand - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG			100	100	0.0%	
	Unlicensed street trading - s38 London Local Authorities Act 1990 (LLA 1990) (Capped at £150) Penalty set by ALG			150	150	0.0%	
	Dog fouling - Dogs (The Clean Neighbourhoods & Environment Act 2005)			80	80		The amount of a fixed penalty, under section 59, is the amount specified by the authority which made the order. There is a cap of £80.
	Cycling on a footpath - S54 Road Traffic Offenders Act 1988	Statutory	Capped	50	50	0.0%	Statutory in accordance with Section 72 of the Highway Act 1835 (amended by Section 85 (1) of the Local Government Act).
Parks Pitch Bookings	s and BMX Fees and Charges						
	WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE		T	ı T	í '	"	
Venue	Activity	,		1	1		
All the fees shown below are	at Block Booking Rate (10 or more)	Ţ	1	1	·		
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	58.00	59.50	2.6%	,
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			38.00	39.00	2.6%	
All Sites	Football Pitch - Senior (including Non-Southwark Managed School) - 90 mins			70.00	71.50		
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins	4 '	1	55.00	56.00	1.8%	4
All Sites	Football Pitch - Junior (including Non-Southwark Managed School) - 60 mins		1	36.00	37.00		
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins	4 '	1	30.00			
All Sites	Football Pitch - Senior Southwark Managed School - 90 mins	4 '	1	28.00	28.50		
All Sites	Football Pitch - Junior Southwark Managed School - 60 mins	4 '	1	15.00	15.50	3.3%	4
All Sites	Football Pitch - Small Sided (including Non-Southwark Managed School) - 60 mins		1	26.00	26.50	1.9%	]
All Sites	Footbal Pitch Small-Sided Discount - No Changing Room - 60 mins	1	1	15.00	15.50	3.3%	

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
All Sites	Football Pitch - Small Sided Southwark Managed School - 60 mins			10.00	10.50	5.0%	
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins			70.00	71.50	2.1%	
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins	Discretionary	Fully flexible	36.00	37.00	2.8%	
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			70.00	71.50	2.1%	
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			55.00	56.00	1.8%	
All Sites	Touch Rugby (Not on existing pitches) - 60 mins			26.00	26.50	1.9%	
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - 60 mins			135.00	137.00	1.5%	
Burgess Park Community Sports Centre	3g Astroturf - Third of pitch - 60 mins			67.00	68.50	2.2%	
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate - 60 mins			72.00	73.50	2.1%	Fore get by reference to prices sharped for similar goods and
Burgess Park Community Sports Centre	3g Astroturf - Third of Pitch - Community Rate - 60 mins			28.00	28.50	1.8%	Fees set by reference to prices charged for similar goods and services provided by comparable boroughs
Burgess Park Community Sports Centre	3g Astroturf Southwark Schools - Full Pitch - 60 mins - Southwark Schools non vatable			33.00	34.00	3.0%	
Burgess Park Community Sports Centre	3g Astroturf Southwark Schools - Third of Pitch - 60 mins - Southwark Schools non vatable			18.00	18.50	2.8%	
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm			74.00	83.00	12.2%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm			37.00	54.00	45.9%	
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours 9am -4pm	Discretionary	Fully flexible	32.00	36.00	12.5%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours 9am -4pm	Discretionary	Fully liexible	16.00	27.00	68.8%	
Tabard Gardens	Astroturf 7 a Side - Full Pitch - 60 mins Southwark managed Schools - non vatable			32.00	32.50	1.6%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch- 60 mins Southwark managed Schools - non vatable			16.00	16.30	1.9%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge			44.00	45.00	2.3%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour			16.00	16.50	3.1%	
BMX Track	Book and ride peak - up to 30 riders - 60 mins			120.00	124.00	3.3%	
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins			75.00	76.00	1.3%	
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.			20.83	21.25	2.0%	
Dulwich Park and Belair Par	Francis Peek Centre/Belair Recreation Hall Hire - off - peak - Weekdays 9am - 5pm (Hourly charge) 60 mins	Discretionary	Fully flexible	28.50	29.00	1.8%	

( Note: All fees shown in the t	able below are exclusive of VAT except where explicitly shown. Appropr	riate VAT will be		e ot invoicing/c	harging.)	T	
	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - peak - Evenings and Weekends until Park Closing (Hourly charge) - 60 mins			57.00	58.00	1.8%	
Burgess Park Community Sports Centre	Room Hire - Weekdays 9am - 5pm (Hourly charge) - 60 mins			15.00	15.50	3.3%	
Burgess Park Community Sports Centre	Room Hire - Evenings and Weekends until 10pm (Hourly charge) - 60 mins			30.00	31.00	3.3%	
Venue	Activity						
VATABLE FEES (Fees she	own below are inclusive of 20% VAT )						
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)			69.60	71.40	2.6%	
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			45.60	46.80	2.6%	
All Sites	Football Pitch - Senior (including Non-Southwark Managed School) - 90 mins			84.00	85.80	2.1%	
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins			66.00	67.20	1.8%	
All Sites	Football Pitch - Junior (including Non-Southwark Managed School) - 60 mins			43.20	44.40	2.8%	
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins			36.00	36.60	1.7%	
All Sites	Football Pitch - Small Sided (including Non-Southwark Managed School) - 60 mins			31.20	31.80	1.9%	
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins	Discretionary	Fully flexible	18.00	18.60	3.3%	In line with ILA - Increased by RPI plus rounding.
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins	Discretionary	Fully llexible	84.00	85.80	2.1%	In the with ILA - increased by RPI plus rounding.
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins			43.20	44.40	2.8%	
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			84.00	85.80	2.1%	
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			66.00	67.20	1.8%	
All Sites	Touch Rugby (Not on existing pitches) - 60 mins			31.20	31.80	1.9%	
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - 60 mins			162.00	164.40	1.5%	
Burgess Park Community Sports Centre	3g Astroturf - Third of pitch - 60 mins			80.40	82.20	2.2%	
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate- 60 mins			86.40	88.20	2.1%	
Burgess Park Community Sports Centre	3g Astroturf - Third of Pitch - Community Rate- 60 mins			33.60	34.20	1.8%	
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm			88.80	99.60	12.2%	
		_	•				

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm	Discretionary	Fully flexible	44.40	64.80	45.9%	New fee in line with ILA
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours weekday's 9am -4pm	Discretionary	rully llexible	38.40	43.20	12.5%	New ree in line with ILA
Tabard Gardens	Astroturf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours weekday's 9am -4pm			19.20	32.40	68.8%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge	Discretionary	Fully flexible	52.80	54.00	2.3%	In line with ILA - Increased by RPI plus rounding.
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour			19.20	19.80	3.1%	
BMX Track	Coaching sessions (fee per person) - 60 mins			3.60	4.00	11.0%	
BMX Track	Book and ride peak - up to 30 riders - 60 mins			144.00	149.00	3.5%	
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins			90.00	92.00	2.2%	
BMX Track	Holiday Clubs (fee per person) 10am - 3pm - 5 hours			12.00	15.00	25.0%	
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.			25.00	25.50	2.0%	
BMX Events	Car parking- per vehicle - Daily			5.00	5.10	2.0%	
3MX Events	Event practice sessions-per rider - Daily			5.00	5.10	2.0%	
BMX Events	Trade pitch (non catering) 6mx3m gazebo plus 1 vehicle - Daily			25.00	25.50	2.0%	
BMX Events	Team Area- Track side - 6m x 3m - Event duration			60.00	61.20	2.0%	
BMX Events	Team Area- Track side - 3m x 3m - Event duration			30.00	30.60	2.0%	
BMX Events	Team Area- Non Track side - 6m x 3m - Event duration			50.00	51.00	2.0%	
BMX Events	Team Area- Non Track side - 3m x 3m - Event duration			25.00	25.50	2.0%	
BMX Events	Club Area - 6m x 3m - Event duration			25.00	25.50	2.0%	
BMX Events	Club Area - 3m x 3m - Event duration			15.00	15.30	2.0%	
Burgess Park Lake	Fishing Day Ticket Per Rod			4.00	4.20	5.0%	
0	Fishing Day Ticket Concession Per Rod			1.50	1.60	6.5%	
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - off - peak - Weekdays 9am - 5pm (Hourly charge) 60 mins			34.20	34.80	1.8%	
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - peak - Evenings and Weekends until Park Closing (Hourly charge) - 60 mins			68.40	69.60	1.8%	
Burgess Park Football Centre	Burgess Park Football Centre Room Hire - Weekdays 9am - 5pm (Hourly charge) - 60 mins	-		18.00	18.60	3.3%	
Burgess Park Football Centre	Burgess Park Football Centre Room Hire - Evenings and Weekends until 10pm (Hourly charge) - 60 mins	-		36.00	37.20	3.3%	
All Sites	Annual Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	=		680.00	693.60	2.0%	
	Monthly Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)			68.00	69.36	2.0%	
All Sites	Annual Group Exercise Licence (6 -20 Clients) - (4-7 Sessions Per Week)	1		800.00	816.00	2.0%	
	Monthly Group Exercise Licence (6-20Clients) - (4-7 Sessions Per	1		80.00	81.60	2.0%	

( Note: All fees shown in the table below are	e exclusive of VAT except where explicitly show	wn Appropriate VAT will be added at the tir	ne of invoicing/charging )

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc. and other comments
Venue	Activity						
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)			1,500.00	1,530.00	2.0%	
VATABLE FEES (Fees sl	hown below are inclusive of 20% VAT )						
	Monthly Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)			150.00	153.00	2.0%	
	Annual Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)			3,000.00	3,060.00	2.0%	
	Monthly Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)			300.00	306.00	2.0%	
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)			3,000.00	3,060.00	2.0%	
	Monthly Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)			300.00	306.00	2.0%	
	Annual Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)			4,500.00	4,590.00	2.0%	
	Monthly Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)			450.00	459.00	2.0%	
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)			280.00	285.60	2.0%	
	Monthly Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)			28.00	28.56	2.0%	
	Annual Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)			480.00	489.60	2.0%	
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)			48.00	48.96	2.0%	
SOUTH DOCK MARIN	NA						
Mooring Fees per meter Figures Ex-VAT)	Leisure Current - Annual			341.77	341.77	0.0%	
,	Leisure Current - Six Monthly	1		179.43	179.43	0.0%	
	Leisure Current - Quarterly			93.99	93.99	0.0%	Comparative with other local marinas. No increase. Fees
	Leisure Current - Monthly	Discretionary	Fully flexible	32.76	32.76	0.0%	fixed until 2019
	Residential Current - Annual			402.19	402.19	0.0%	Tilxed until 2019
	Residential Current - Six Monthly	]		211.10	211.10	0.0%	
	Residential Current - Quarterly	1		110.57	110.57	0.0%	]
	Residential Current - Monthly	1		38.55	38.55		]
	Visitor day rate. Per metre per day. Min 8m	Discourt	F. 0. 2	3.00	3.60	20.0%	Desident delice shares from the state of the
	Visitor Week rate. Per metre per week. Min 8m	Discretionary	Fully flexible	19.00	22.80	20.0%	Revised visitor charge. Increased to maximise revenue
Car Park Fees (Figures Ex- /AT)		Discretionary	Fully flexible	114.83	126.32		Increased to maximise revenue
AI)			7 dily liexible				// Increased to maximise revenue

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc., and other comments
Storage (Figures Ex-VAT)	T) Storage - Mast Per Week			10.19	11.21	10.0%	
	Storage - Boats on Trailer (8m max.) or trailer- Annual	1		907.20	997.92	10.0%	
	Storage - Boats on Trailer (8m max.) or Trailers- six months	Diametica	F. 0. 41 - 35 1 -	470.44	517.49	10.0%	Ulainus for No local commissions
	Storage - Boats on Trailer (8m max.) or Trailers- Three months	Discretionary	Fully flexible	311.85	343.04	10.0%	Unique fee. No local comparison
	Storage - Boats on Trailer (8m max.) or Trailers- Monthly	1		136.08	156.49	15.0%	
	Storage - Boats on Trailer (8m max.) or Trailers- Weekly	1		51.03	66.34	30.0%	
	Storage - Trailers - Overnight			24.11	27.73	15.0%	
	Storage fee - Container ( 12 monthly)	Discustianamı	Fully flavible	1,638.00	1,670.76	2.0%	Unique fee. No local comparison. inflation only increase due
	Storage fee - Container ( 6 monthly)	Discretionary	Fully flexible	891.74	909.58		to potential disruption and yard development
Miscellaneous (Figures Ex- VAT)	Labour - Per Hour	Discretionary	Fully flexible	34.40	43.00	25.0%	Unique fee. No local comparison. Increase for cost recovery
	Towage - Within the Marina			49.45	51.92	5.0%	
	Contractors Daily Charge - Use of Facilities	Discretionary	Fully flexible	11.50	12.65	10.0%	Unique fee. No local comparison
	Contractor annual charge	Discretionary	Fully flexible		750.00	N/A	Unique fee. No local comparison. Daily charge extension to annual charge.
	Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.	Discretionary	Fully flexible	37.33	41.06	10.0%	
	Pressure Washer - Wash off underwater hull / metre LOA			7.78	8.17	5.0%	Unique fee. No local comparison. Increase for cost recovery
	Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.			39.67	43.64	10.0%	
	Holding Tank Pump-Out - Small Tank	Discretionary	Fully flexible	15.46	15.77	2.0%	Unique fee. No local comparison. Increase for inflation
	Holding Tank Pump-Out - Large Tank			25.23	25.73	2.0%	
	Re-Chocking after lift out per chock move.	Discretionary	Fully flexible	8.10	8.91	10.0%	Unique fee. No local comparison
	Crane - Lift Out or Launch / metre LOA. 8 m minimum.	Discretionary	Fully flexible	18.87	20.76		Unique fee. No local comparison
SOUTH DOCK MARINA	Chocking- 8m Minimum Charge - per metre LOA - includes materials	- Discretionary	Fully flexible	3.36	3.52	5.0%	Unique fee. No local comparison. Minimum charge rate rai
	Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.			26.10	28.71	10.0%	from 6 to 8 metres
	Crane - Lift and Hold per additional hour.	Discretionary	Fully flexible	25.00	27.50	10.0%	Unique fee. No local comparison
	Mast lift per hour Single Spreader Mast Lift	Discretionary	Fully flexible	79.11	87.02	10.0%	Unique fee. No local comparison. Increase for cost recovery
	Crane Hire/telehandler per hour - Machine and 1Operator Only			65.01	71.51	10.0%	
	Crane cancellation fee - Less than 24 hours notice	Discretionary	Fully flexible	58.87	61.81	5.0%	
	Boat Yard - 1-30 Days - Per metre per day			0.93	1.02	10.0%	
	Boat Yard - 31-60 Days - Per metre per day			1.15	1.27	10.0%	
	Boat Yard - 61-120 Days - Per metre per day			1.37	1.51		
	Boat Yard - 121 Days and over - Per metre per day			1.58	1.90	20.0%	
	Blast bay and dirty work bay (for first 5 days)			86.40	90.72	5.0%	
	Blast bay and dirty work bay ( Per day charge after first 5 days)			27.00	28.35	5.0%	
	Laundry - Wash tokens	Discretionary	Fully flexible		5.00		New fee
	Laundry - Drying tokens				1.00		
	Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	Discretionary	Fully flexible	3,167.10	3,230.44	2.0%	Unique fee. No local comparison

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	Discretionary	Fully flexible	2.32	2.43	5.0%	Comparative with other local marinas
	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	Discretionary	rully llexible	3.42	3.60	5.0%	•
	Electricity - Metered supply - pontoons and boat yard - Unit charge + ( VAT 5%)	Discretionary	Fully flexible	0.0945	0.09	0.0%	Capped by OFGEM
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	Discretionary	Fully flexible	4.76	4.85	2.0%	Comparative with other local marinas. Increase for cost
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	Discretionary	I dily llexible	5.51	5.62	2.0%	
<b>CEMETERIES AND CREI</b>	MATORIUM						
Cemeteries							
	Child under 1 month - Public Grave	Discretionary	Fully flexible	No charge	No charge		Evening Standard Charter
	Child 1 month to 15yrs - Public Grave	Discretionary	Fully flexible	215	220	2.0%	Compareble to other inner Landon have use
	16 yrs – Adult - Public Grave - Woodland Meadow only	Discretionary	Fully flexible	977	996	2.0%	Comparable to other inner London boroughs.
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Woodland Meadow Only	Discretionary	Fully flexible	607	607	0.0%	Social Services funerals paid for by Southwark
Resident members of the Armed forces	All burial or cremation fees	Discretionary	Fully flexible	Waived	Waived	N/A	N/A
	Child under 1 month - interment fee only - Private Grave	Discretionary	Fully flexible	150	153	2.0%	A number of cemeteries are charging for the grave and no interment fee hence no benchmarking.
	1 mth – 15 yrs - interment fee only - Private Grave	Discretionary	Fully flexible	500	510	2.0%	-
	16 yrs - Adult - interment fee only - Private Grave	Discretionary	Fully flexible	1,300	1,326	2.0%	Comparable to other inner London boroughs.
	Interment of cremated remains in a private grave	Discretionary	Fully flexible	210	230	9.6%	
	Grave purchase ( 50 years) Lawn burial	Discretionary	Fully flexible	2,100	2,142	2.0%	
	Grave purchase ( 25 years) Lawn burial	Discretionary	Fully flexible	1,400	1,428	2.0%	
Other burial fees	Renewal or Extension of Exclusive Right of Burial per 10 years	Discretionary	Fully flexible	290	324	11.8%	
Non-residents		Í	,				
	Child under 1 month PUBLIC	Discretionary	Fully flexible	263	268	2.0%	No benchmarking available
	Child 1 mth - 15 years			N/A	N/A	2.070	Triple resident fee. Service ceased for non- residents from
	16 yrs to Adult PUBLIC /Woodland meadow	Discretionary	Fully flexible	N/A	N/A		2014/15 onwards due to non availability of space.
	Child under 1 month - interment fee only - Private Grave			450	458	1.6%	·
	Child 1 month – 15 yrs - interment fee only - Private Grave	Discretionary	Fully flexible	1,500	1,529	1.9%	Triple resident fee
	Adult Interment Fee	1	3,900	3,977	2.0%		
	Adult Interment Fee (associated with owner of grave pruchased when a resident )	Discretionary	Fully flexible	1,300	1,326	2.0%	Same as resident
	Grave purchase ( 50 years) Lawn burial			6,300	6,425	2.0%	
	Grave purchase ( 25 years) Lawn burial	Discretionary Ful	Fully flexible	4,200	4,285	2.0%	Triple resident fee
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS			870	972	11.8%	1 .
	Late fee 30 minutes or over - funerals	Discretionary	Fully flexible	110	113	2.0%	Inner London Average
	Memorial Licence fee Private Grave 25 years - Includes 5 yearly risk assessment	Discretionary	Fully flexible	263	268		Above ILA (238)

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Memorial Licence fee - Child Public Grave (15 years only as no exclusive right of burial held)	Discretionary	Fully flexible	80	82	2.0%	Not all allow this so impossibel to benchmark
	Interment of cremated remains in a private grave	Discretionary	Fully flexible	630	690	9.5%	
Other fees	Added Inscription to existing memorial	Discretionary	Fully flexible	80	82	2.0%	Above ILA
	Removing & replacing memorial not exceeding 7' X 3'	Discretionary	Fully flexible	263	268	2.0%	
	Concrete over shallow grave, following interment			147	150	2.0%	
	Wooden crosses and grave markers from £50.00			50	51	2.0%	Inner London Average
	Exhumations (no extra lifting out costs)			5,229	5,334	2.0%	
	Exhumation of Cremated Remains			500	510	2.0%	
	The right to strew cremated remains on a private grave	Discretionary	Fully flexible	70	71	2.0%	Benchmarking data not readily available. Fee increased in line
	The right to strew cremated remains on the scattering lawn at Nunhead Cemetery	Discretionary	Fully flexible	70	71	2.0%	with inflation
	Registration of Transfer of burial rights,	Discretionary	Fully flexible	65	66	2.0%	Comparable to other inner London boroughs.
	Registration of Transfer of burial rights, at time of burial	Discretionary	Fully flexible	0	0		
	Research fees, per NAME search	Discretionary	Fully flexible	20	24	22.1%	Comparable to other inner London boroughs.
	Ground works to uncover memorials or find burial location at Nunhead	Discretionary	Fully flexible	60	100	68.0%	Premium fee due to specialist nature of work
Crematorium							
Resident & Non-resident	Child 0 to 15 yrs	Discretionary	Fully flexible	No charge	No charge		N.A
	Adult ( 16+)	Discretionary	Fully flexible	660	729	10.5%	
	Late Cremation Fee			675	755		Comparable to other inner London boroughs.
	3rd party cremations	Discretionary	Fully flexible	300	295		Fee reduced to increase demand
	Hospital contract cremation	Discretionary	Fully flexible	300	306	2.0%	2% Inflation (RPI, September 2016 index ONS)
New Fee	Body Part Fee	Discretionary	Fully flexible		150		,
	Early Morning Service 10 & 10.45am Only	Discretionary	Fully flexible	550	584		Inner London Average
New Fee	Public Funeral requested by Southwark Social Service's for residents at 9.30am Only	Discretionary	Fully flexible	204	208		2% Inflation (RPI, September 2016 index ONS)
	Resident service men and women, killed in action			No charge	No charge		N.A
	Organist Fee	Discretionary	Fully flexible	76	77	2.0%	
	Use of Organ only, but supply own organist			28	28	2.0%	
	Extended Cremation service time (double)			875	999		
	Saturday Cremation - One Hour			875	1,138	30.1%	
	Sunday Cremation - One Hour			1,100	1,482	34.8%	Comparable to other inner London boroughs.
	Packing and posting of Remains			48	49	2.0%	
	Overseas certificate			28	28		
	Duplicate Certificate			28	28		
	Remains strewn from another crematorium			70	71		1
	Burial of Cremated remains in dedicated plot	Discretionary	Fully flexible		700		
	Retention of remains. First month only,		, , , , , , , , , , , , , , , , , , , ,	No charge	No charge		
	Subsequent months, retention of remains, per quarter	Discretionary	Fully flexible	40	40		1
	Use of Cemetery Chapel			90	110		
	Saturday Burial Supplement			500	770	54.0%	

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Saturday Burial of cremated remains supplement			170	331	94.8%	
	Scattering of remains Saturday supplement			60	80	34.4%	
New Fee	Columbarium Niche (double) 5 years	Discretionary	Fully flexible		750		
New Fee	Columbarium Niche (double) 10 years	Discretionary	Fully flexible		1,500		
Memorabilia ( Fees are inclusive of VAT)	Rights to a rose bush 5 yrs, inc maintenance, plaque inc. VAT	Discretionary	Fully flexible	245	250	2.0%	Comparable to other inner London boroughs.
New Fee	Memorial Bench (renewal)	Discretionary	Fully flexible		745		
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT			280	285	2.0%	
	Replacement Rose plaque only			55	64	16.1%	
	Trees - 5-year dedication			450	459		
	Postage & Packing of returned rose plaque, kerb tablets and leather panels			26	27	2.0%	
	Wooden cremated remains caskets	1		P.O.A	P.O.A		
	Other urns are available, special order.	1		P.O.A	P.O.A		
	Rights for 15 yrs for a cloister niche, including opening to deposit remains from	8 x 48.		724	1,895		
	Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From (if a larger tablet is required an extra charge per sq inch is required).			668	1,895	183.6%	
	Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)			724	1,029	42.1%	
	Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)			1,114	1,136		
	Rights to interior niche 15 yrs (including inscription)			1,114	1,136	2.0%	
	Rights to Sanctum 12 niche 25 years			1,392		1,420 2.0%	
	Rights to Sanctum 2000 niche 25 years (including 80 letters)	Discretionary	Fully flexible	1,448	1,477	2.0%	Comparable to other inner London boroughs.
	Vase Block and tablet - 10 years	Discretionary	I dily liexible	668	682	2.0%	Comparable to other limer condon boroughs.
	Vase Block Renewal			500	510		
	Vase Block replacement granite plate			168	171	2.0%	
Change in dedication	Rights to kerb tablet 10 yrs,. Inc tablet & lettering			250	310		
	Renewal of kerb tablet for a further 10 yrs			175	243	39.1%	
	Replacement plate.			75	76		
	Rights to a leather panel for 5 yrs (including lettering)			228	233	2.0%	
	Renewal of leather panel for a further 5 yrs			156	159		
	Replacement leather panel.			72	88		
	Leaf on Tree of Memory per year			45	46		
	Rights to a tablet on a planter for 10 yrs	1		562	573		
	Replacement tablet for planter	_		164	167		
	Books of Rememberance - 2 line entry (inc. VAT)	_		76	77		
	Books of Rememberance - 5 line entry (inc. VAT)	1		120	122		
	Books of Rememberance - 8 line entry (inc. VAT)	_		164	167		
	Memorial card/Entry in Mini book 2 line entry inc vat	_		55	72		
	Memorial card/Entry in Mini book 5 line entry inc vat		1	76	100	32.3%	

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	,	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Memorial card/Entry in Mini book 8 line entry inc vat				09	137	25.5%	
	Miniature book of remembrance				32	120	281.0%	
	Emblem & badges & Coat of Arms				54	95	75.9%	
I FIGURE CENT	TRES				_			
LEISURE CEN	Core Leisure Centre Fees and Cha	arges – Cahinet to	annrove fees	and chard	es ir	ncreasing al	ove CPI (	1.6%)
Venue	Activity	argoe Casmorto	<u> </u>	una onang	<del></del>	rorodoring di	3010 01 1 (	11070
	Swimming Prices							
All Sites	Adult Swim Peak Non Member	Discretionary	Fully flexible	£ 4.	50	£ 4.60	2.2%	CPI currently at 1.6%. No increase since January 15. London Average £4.56
All Sites	Adult Swim Peak Axess	Discretionary	Fully flexible	£ 2.0	60	£ 2.70	0.00/	No increase since January 15. Rounded up to nearest 10p and to be line with non member/member increase
All Sites	Adult Swim Off Peak Member	Discretionary	Fully flexible	£ 4.2		£ 4.30		See above
All Sites	Adult Swim Off Peak Axess	Discretionary	Fully flexible	£ 2.2	20 :	£ 2.30	4.5%	See above
All Sites	Junior/60+ Non Member	Discretionary	Fully flexible	£ 1.	50	£ 1.60	0.7 70	No increase since January 15. Rounded up to nearest 10p. London average £2.39
All Sites	Junior/60+ Axess	Discretionary		£ 0.0		£ 0.65		No increase since 2012. Rounded up to nearest 5p.
All Sites	Family Swim(2 adults + 2 children) non member	Discretionary	Fully flexible		30 :			Rounded to nearest 5p
All Sites	Family Swim(2 adults + 2 children) axess	Discretionary	Fully flexible		70 :			Rounded to nearest 10p
All Sites	Concessionary Swim Axess	Discretionary	Fully flexible		60			No increase since 2012. Rounded up to nearest 5p.
All Sites	Under 3 years Axess	Discretionary	Fully flexible		60			No increase since 2012. Rounded up to nearest 5p.
All Sites	Shower	Discretionary	Fully flexible	£ 1.2	20 :	£ 1.20	0.0%	No change as very small use of this charge
	Swimming Sessions							
All Sites	Water Aerobics/Aqua Natal Non Member	Discretionary	Fully flexible		40	£ 8.60	2.4%	First annual price review since January 2015
All Sites	Water Aerobics/Aqua Natal Non Axess	Discretionary	Fully flexible	£ 6.		£ 6.60	1.5%	Rounded to nearest 5p and below CPI
All Sites	Water Aerobics Concession (Off Peak) Non Member	Discretionary	rully llexible		50		1.5%	Rounded to flearest 5p and below CP1
All Sites	Water Aerobics Concession (Off Peak) Axess					£ 3.05	1.7%	
All Sites	Jelly Babies (Peak) 1 child & 1 adult Non Member			£ 4.0		£ 4.70	2.2%	
All Sites	Jelly Babies (Peak) 1 child & 1 adult Axess					£ 2.55	2.0%	
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Non Member			£ 4.2		£ 4.30	2.4%	
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Axess	Discretionary	Fully flexible	£ 2.0		£ 2.05	2.5%	First annual price review since January 2015
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Non Member	Discretionary	I dily liexible	£ 4.0		£ 4.70	2.2%	i iist ailiidai piide leview siiide Jaildary 2013
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Axess					£ 2.55	2.0%	
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Non Member			£ 4.0	00	£ 4.10	2.5%	
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Axess			£ 2.0		£ 2.05	2.5%	
All Sites	Rafts and Rascals additional child Non Member			£ 1.5	50	£ 1.55	3.3%	
All Sites	Rafts and Rascals additional child Axess	Discretionary	Fully flexible	£ 0.0	60	£ 0.65	8.3%	First annual price review since January 2012. Rounded up to nearest 5p.
All Sites	Inflatables Non Member	Discretionary	Fully flexible			£ 2.30	0.0%	No change as not a fee that is regularly charged
All Sites	Inflatables Non Axess	Discretionary	i-uily liexible	£ 1.4	40 :	£ 1.40	0.0%	The change as not a fee that is regularly charged
	Gym and Fitness Classes							
All Sites	Gym and Fitness Classes Non Member	Discretionary	Fully flexible	£ 8.4	40	£ 8.60	2.4%	No price increase since January 15. Fees rounded up to nearest 5p/10p where applicable

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	F	6-17 ee £	_	17-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
All Sites	Gym and Fitness Classes Axess	Discretionary	Fully flexible	£	6.50	£	6.60	1.5%	Rounded to nearest 5p and below CPI
All Sites	Gym and Fitness Classes Concession (Off Peak) Non Member	Discretionary	Fully flexible	£	6.50	£	6.60	1.5%	
All Sites	Gym and Fitness Classes Concession (Off Peak) Axess	Discretionary	Fully flexible	£	2.80	£	2.90	3.6%	No price increase since January 15. Fees rounded up to nearest 5p/10p where applicable
All Sites	Yoga 60 min Non Member	Discretionary	Fully flexible	£	8.40	£	8.60	2.4%	
All Sites	Yoga 60 min Axess	Discretionary	Fully flexible	£	6.50	£	6.60		Rounded to nearest 5p and below CPI
All Sites	Yoga 60 min concession (off peak) Non Member	Discretionary	Fully flexible	£	6.50	£	6.60	1.5%	Rounded to nearest 5p and below CPI
All Sites	Yoga 60 min concession (off peak) Axess	Discretionary	Fully flexible	£	2.80	£	2.90	3.6%	No price increase since January 15. Fees rounded up to nearest 5p/10p where applicable
All Sites	Yoga 90 min Non Member	Discretionary	Fully flexible	£	11.60	£	11.70	0.9%	Rounded to nearest 5p and below CPI
All Sites	Yoga 90 min Axess	Discretionary	Fully flexible	£	8.80	£	9.00	2.3%	No price increase since January 15. Fees rounded up to nearest 5p/10p where applicable
All Sites	Yoga 90 min concession (off peak) Non Member	Discretionary	Fully flexible	£	8.40	£	8.60	2.4%	No price increase since January 15. Fees rounded up to nearest 5p/10p where applicable
All Sites	Yoga 90 min concession (off peak) Axess	Discretionary	Fully flexible	£	5.20	£	5.30	1.9%	No price increase since January 15. Fees rounded up to nearest 5p/10p where applicable
All Sites	Pilates Non Member	Discretionary	Fully flexible	£	10.30	£	10.40	1.0%	Rounded to nearest 5p and below CPI
All Sites	Pilates Axess	Discretionary	1	£	8.40	£	8.60	2.4%	No price increase since January 15. Fees rounded up to nearest 5p/10p where applicable
All Sites	Pilates concession (off peak) Non Member	Discretionary	Fully flexible	£	8.40		8.60	2.4%	See above
All Sites	Pilates concession (off peak) Axess	Discretionary	Fully flexible	£	4.90	£	5.00	2.0%	See above
All Sites	Gym Induction Non Member	Discretionary	Fully flexible	£	42.50	£	40.00	-5.9%	Current London average is £38.72. Reduced to ensure competitive within local market
All Sites	Gym Induction Axess	Discretionary	Fully flexible	£	32.00	£	30.00	-6.3%	See above
All Sites	Gym Induction Axess Concession	Discretionary	Fully flexible	£	17.40	£	17.50	0.6%	Rounded to nearest 5p and below CPI
All Sites	Junior Gym Session non member			£	2.70		2.75	1.9%	
All Sites	Junior Gym Session Axess	Discretionary	Fully flexible	£		£	2.15	2.4%	No price increase since January 15. Fees rounded up to
All Sites	Junior Gym Induction non member	Discretionary	I dily lickible	£	3.30	£	3.40	3.0%	nearest 5p/10p where applicable
All Sites	Junior Gym Induction Axess			£	3.30	£	3.40	3.0%	
	Leisure Axess Card								
All Sites	Adult LBS Residents	Discretionary	Fully flexible	£	53.00	£	54.00	1.9%	No price increase since 2015. Prices rounded up to nearest £1 or 10p. Residents/staff now using free swim and gym scheme to reduce cost
All Sites	Adult Non LBS Residents	Discretionary	Fully flexible	£			77.00	1.3%	Rounded to nearest 5p and below CPI
All Sites	Unwaged LBS Residents	Discretionary	Fully flexible	£			3.30		See above
All Sites	Unwaged Non LBS Residents	Discretionary	Fully flexible	£	11.60	£	11.80	1.7%	Rounded to nearest 10p and just above CPI
All Sites	FT Student LBS Residents	Discretionary	Fully flexible	£	3.20	£	3.30	3.1%	No price increase since 2015. Prices rounded up to nearest £1 or 10p. Residents/staff now using free swim and gym scheme to reduce cost
All Sites	FT Student Non LBS Residents	Discretionary	Fully flexible	£	11.60	£	11.80	1.7%	Rounded to nearest 10p and just above CPI
All Sites	60+ LBS Residents	Discretionary	Fully flexible	£	3.20	£	3.30		No price increase since 2015. Prices rounded up to nearest £1 or 10p. Residents/staff now using free swim and gym scheme to reduce cost
All Sites	60+ Non LBS Residents	Discretionary	Fully flexible	£	11.60	£	11.80	1 7%	Rounded to nearest 10p and just above CPI

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	:	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc., and other comments
All Sites	Disabled LBS Residents	Discretionary	Fully flexible		£	3.30	3.1%	No price increase since 2015. Prices rounded up to nearest £1 or 10p. Residents/staff now using free swim and gym scheme to reduce cost
All Sites	Disabled Non LBS Residents	Discretionary	Fully flexible	£ 11.6	£ C	11.80	1.7%	Rounded to nearest 10p and just above CPI
All Sites	Under 16 LBS Residents	Discretionary	Fully flexible		£	3.30		No price increase since 2015. Prices rounded up to nearest £1 or 10p. Residents/staff now using free swim and gym scheme to reduce cost
All Sites	Under 16 Non LBS Residents	Discretionary	Fully flexible	£ 11.6	£ C	11.80	1.7%	Rounded to nearest 10p and just above CPI
All Sites	Young Adult (16-19) LBS Residents	Discretionary	Fully flexible	£ 3.2	£	3.30		No price increase since 2015. Prices rounded up to nearest £1 or 10p. Residents/staff now using free swim and gym scheme to reduce cost
All Sites	Young Adult (16-19) Non LBS Residents			£ 11.6		11.80		Rounded to nearest 10p and just above CPI (1.6%)
All Sites	Family LBS Residents	Discretionary	Fully flexible		£	67.00		Rounded to nearest 5p and below CPI (1.6%)
All Sites	Family Non LBS Residents	Discretionary	I dily liexible	£ 89.0		90.00	1.1%	Rounded to nearest 5p and below CPI (1.6%)
All Sites	LBS Staff			£ 11.6	£ C	11.80	1.7%	Rounded to nearest 10p and just above CPI (1.6%)
	Site Specific Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire Axess			£ 53.0		54.00	1.9%	
	Teaching Pool Hire Axess	Discretionary	Fully flexible	£ 53.0		54.00	1.9%	First annual price review since January 2015
	Lane Hire Axess	Discretionary	Fully llexible	£ 22.0		22.40	1.8%	First arrival price review since January 2015
	Meeting Room Axess			£ 15.0	£	15.25	1.7%	
Dulwich Leisure Centre	Studio Hire Axess			£ 34.0	3 C	34.50	1.5%	
	Studio Hire (Sat) Axess	<b>1</b>		£ 34.0	) £	34.50	1.5%	<u></u>
	Pool Hire (60min) Axess	Discretionary	Fully flexible	£ 65.0	) £	66.00	1.5%	Rounded to nearest 10p and below CPI (1.6%)
	Pool Hire (60min with teacher - £15each) Axess			£ 81.0	£ C	82.00	1.2%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Community Groups/Preferred Partners/Juniors			£ 30.0	D £	30.50	1.7%	
	ATP 5 a-side (Peak) Local Schools and University			£ 11.0	£ C	11.20	1.8%	
	ATP 5 a-side (Off Peak) Community Groups/Preferred Partners/Juniors				D £	18.30	1.7%	
	ATP 5 a-side (Off Peak) Local Schools and University	Discretionary	Fully flexible	£ 17.0	) £	17.30	1.8%	First annual price review since January 2015
	Netball (Peak) Community Groups/Preferred Partners/Juniors				) £	18.30	1.7%	
	Netball (Peak) Local Schools and University			£ 17.0	£ C	17.30	1.8%	
	Netball (Off Peak) Community Groups/Preferred Partners/Juniors			£ 11.0		11.20	1.8%	
	Netball (Off Peak) Local Schools and University			£ 17.0	£ C	17.30	1.8%	
	Tennis (Peak) Community Groups/Preferred Partners/Juniors per hour				£	4.65	1.1%	
	Tennis (Peak) Local Schools and University per hour	Discretionary	Fully flexible	£ 4.6	£ C	4.65	1.1%	Rounded to nearest 5p and below CPI (1.6%)
Te ho	Tennis (Off Peak) Community Groups/Preferred Partners/Juniors per hour		y Fully flexible	£ 4.6		4.65	1.1%	. , ,
	Tennis ( Off Peak) Local Schools and University per hour			£ 4.6	£	4.65	1.1%	
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire Axess per hour				£ C	6.70	1.5%	

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Room 4 Hire Axess per hour		-	£ 12.00	£ 12.20	1.7%	
	Crèche Axess per hour			£ 12.00		1.7%	
	Studio 1 Axess per hour	Discretionary	Fully flexible	£ 35.00	£ 35.50	1.4%	Rounded to nearest 10p and below CPI (1.6%)
	Studio 2 Axess per hour			£ 20.00		1.3%	
	Spin Studio Axess per hour			£ 21.00	£ 21.25	1.2%	
	Hydro Pool Axess per hour			£ 104.00		1.0%	
	Main Pool Axess per hour			£ 120.00	£ 122.00	1.7%	
Surrey Docks Fitness &	Sailing Adult RYA Level 1 Axess	Discretionary	Fully flexible	£ 148.00	£ 150.00	1.4%	Rounded to nearest 10p and below CPI (1.6%)
Watersports Centre	Sailing Adult RYA Level 2 Axess			£ 169.00		2.1%	
	Sailing Adult RYA Level 3 Axess			£ 169.00		2.1%	
	Sailing Adult RYA- sailing with Spinnakers Axess			£ 159.00		2.2%	
	Sailing Adult Sail Clinics Axess			£ 38.00		2.6%	
	Sailing Adult Laser Clinic Axess	Discretionary	Fully flexible	£ 38.00			First annual price review since January 2015
	Sailing Adult Race Series Axess	,	, , , , , ,	£ 55.00		1.8%	
	Sailing Adult RYA Start racing Axess			£ 55.00		1.8%	
	Sailing Adult River Trips Axess			£ 43.00		2.3%	
	Sailing Adult RYA Dinghy Instr Axess			£ 274.00		1.8%	
	Kayaking Adult BCU 1star Axess	Discretionary	Fully flexible	£ 82.00			Rounded to nearest 10p and below CPI (1.6%)
	Kayaking Adult BCU 2star Axess	Discretionary		£ 125.00			First annual price review since January 2015
	Kayaking Adult Rolling Clinic Axess	Discretionary	Fully flexible				See above
	Kayaking Adult River Tips Axess	Discretionary	Fully flexible		£ 44.00	2.3%	See above
	Windsurfing Adult RYA Level1 Axess	Discretionary		£ 148.00		1.4%	Rounded to nearest 10p and below CPI
Seven Islands Leisure Centi	re Pool Hire Avess	Discretionary	Fully flexible	£ 89.00	£ 91.00	2 2%	First annual price review since January 2015
Seven Islands Leisure Centi	Lane Hire Axess	Discretionary	Fully flexible			2.2%	See above
	Dance Studio / Main Hall Hire (Peak) Axess	Discretionary		£ 33.00			Rounded to nearest 10p and below CPI
	Dance Studio / Main Hall Hire (Off Peak) Axess	Discretionary	Fully flexible				Rounded to nearest 5p and below CPI
The Oresta Oresta	Badminton (Peak) Axess		1				
The Castle Centre	Badminton (Peak) Axess Badminton (Off-Peak) Axess			£ 8.50 £ 4.50		2.4% 2.2%	
	5-A-Side (Peak) Axess			£ 4.50 £ 60.00		2.2%	
	5-A-Side (Peak) Axess 5-A-Side (Off Peak) Axess			£ 30.00		1.7%	
	Basketball/Netball (Peak) Axess	——— Discretionary	Fully flexible	£ 30.00		1.7%	Rounded to nearest 10p
	Basketball/Netball (Off-Peak) Axess			£ 20.00		2.0%	
	Table Tennis (Peak) Axess			£ 20.00		1.8%	
	Table Tennis (Off-Peak) Axess			£ 5.00		2.0%	
						,	
CA	ABINET TO NOTE- Non-Core Leisure Centre Fo	• ,			_	•	ncrease since January 2015)
	Cabinet to ap	prove introduction a	nd removal	of new fees	s and charg	es	
	Memberships						
All sites	Choice Individual T1			£ 56.00	Fee removed and renamed	N/A	
All sites	Choice Individual T1			£ 560.00	Fee removed and renamed	N/A	
All sites	Choice Individual T2			£ 49.00	Fee removed and renamed	N/A	

All sites	Choice Individual T2		Capped or Fully flexible	Fee £	Fee £	increase in fees	in 2016/17, Inflation factor used (where from, source etc and other comments
All sites			-	£ 500.0	Fee removed and renamed	N/A	
	Choice Joint T1			£ 103.0	T	N/A	
All sites	Choice Joint T1			£ 1,060.0	Foo romoved	N/A	
All sites	Choice Joint T2			£ 86.0	Eco removed	N/A	
All sites	Choice Joint T2			£ 880.0	-	N/A	
All sites	Choice Family T1 (2+2)			£ 129.0	E	N/A	
All sites	Choice Family T1 (2+2)			£ 1,320.0	Fac removed	N/A	
All sites	Choice Family T2 (2+2)			£ 113.0		N/A	
All sites	Choice Family T2 (2+2)			£ 1,160.0	Fac removed	N/A	
All sites	Choice Family Flex T1 (1+3)			£ 98.0	E	ved N/A	
All sites	Choice Family Flex T1 (1+3)			£ 1,010.0	Fac removed	N/A	
All sites	Choice Family Flex T2 (1+3)			£ 94.0	Ego romovod	N/A	
All sites	Choice Family Flex T2 (1+3)	5	- " a " !	£ 970.0	E	N/A	Old membership types that were offered by Fusion Lifestyle
All sites	Concession Choice Peak T1	Discretionary	Fully flexible	£ 38.0	Fac removed	N/A	which are no longer in place.
All sites	Concession Choice Peak T1			N/	Fac ramewal	N/A	
All sites	Concession Choice Off Peak T1			£ 33.0	Fac removed	N/A	
All sites	Concession Choice Off Peak T1			N/	Farancia d	N/A	
All sites	Concession Choice Peak T2			£ 35.0	F	N/A	
All sites	Concession Choice Peak T2			N/	Eag ramayad	N/A	
All sites	Concession Choice Off Peak T2			£ 26.0	Eco removed	N/A	
All sites	Concession Choice Off Peak T2			N/	Eco removed	N/A	
All sites	Choice Corporate (10+) T1			£ 50.0	Fac ramewal	N/A	
All sites	Choice Corporate (10+) T1			N/	Fac ramayad	N/A	
All sites	Choice Corporate (10+) T2			£ 44.0		N/A	
All sites	Choice Corporate (10+) T2			N/	F	N/A	

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017 Fe £	ee E	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
All sites	Corporate Client (LBS) T2 only			£ 35.0	Fee remark		N/A	
All sites	Corporate Client (LBS) T2 only			N/	Fee rem		N/A	
All sites	Individual Admin Fee			£ 38.0	Fee rem		N/A	
All sites	Multiple Admin Fee			£ 54.0	Fee remainder		N/A	
All sites	Multisite Adult Direct Debit			£ 49.0		49.00	0.0%	No increase since 2015. Membership types renamed due to
All sites	Multisite Adult Annual			£ 500.0		190.00	-2.0%	change of leisure centre operator. Most fees have no planned
All sites	Multisite Add on Direct Debit	Discretionary	Fully flexible	£ 37.0	) £	37.00	0.0%	increase due to competitive market, some prices reduced and
All sites	Multisite Add on Annual			£ 380.0	) £ 3	370.00	-2.6%	only one membership type increased. London average £46.53
All sites	Multisite Concession Direct Debit			£ 35.0	) £	35.00	0.0%	Torny one membership type increased. London average £40.53
All sites	Multisite Concession Annual			N/	A £ 3	350.00	New Fee	New fee to allow customers to pay in advance for year
All sites	Multisite Student Direct debit			£ 35.0	) £	35.00	0.0%	
All sites	Multisite Student Annual			N/	A £ 3	350.00	New Fee	New fee to allow customers to pay in advance for year
All sites	Multisite Corporate Direct debit			£ 44.0	) £	44.00	0.0%	
All sites	Multisite Corporate Annual			N/.	1 £ 4	140.00	New Fee	New fee to allow customers to pay in advance for year
All sites	Multisite NHS/Council Direct Debit			£ 35.0	) £ :	35.00	0.0%	
All sites	Multisite NHS/Council Annual	Discretionary	Fully flexible	N/.	4 £ 3	350.00	New Fee	New fee to allow customers to pay in advance for year
All sites	Multisite Family (child must be in swimming lessons) Direct Debit	7		£ 36.7	5 £	37.75	2.7%	
All sites	Multisite Family (child must be in swimming lessons) Annual			£ 367.5	0 £ 3	377.50	2.7%	
All sites	Multisite Concession Off Peak Direct Debit			£ 26.0		26.00	0.0%	
All sites	Multisite Concession Off Peak Annual			N/.		260.00	0.070	New fee to allow customers to pay in advance for year
All sites	Multisite Senior Direct debit			£ 35.0		35.00	0.0%	The real of all of the content of the pay in advance for year
All sites	Multisite Senior Annual			N/		350.00		New fee to allow customers to pay in advance for year
All sites	Multisite Junior Direct Debit	Discretionary	Fully flexible	£ 26.0		19.99		Reduced to help increase demand
All sites	Multisite Junior Annual	Discretionary	Fully flexible	N/.		199.99		New fee to allow customers to pay in advance for year
The Castle Centre	Single Site Adult (Castle) Direct Debit	Discretionary	Fully flexible	N/		40.00	New Fee	New fee to help promote centre and compete with local
The Castle Centre	Single Site Adult (Castle) Annual	Discretionary	Fully flexible	N/	A £ 4	100.00	New Fee	New fee to help promote centre and compete with local competition of budget gyms etc.
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Direct Debit	Discretionary	Fully flexible	N/A	£	35.00	New Fee	New fee to help promote centre and compete with local
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Annual	Discretionary	Fully flexible	N/		350.00	New Fee	New fee to help promote centre and compete with local competition of budget gyms etc.
All sites	Individual Admin Fee	Discretionary	Fully flexible	£ 38.0	) £	40.00	5.3%	To standardise fee
			•					
	Children's Parties							
Camberwell Leisure Centre	CLC Pool Party			£ 105.0	) £ 1	110.00	4.8%	

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	Fe	6-17 ee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments									
Camberwell Leisure Centre	CLC additional child			£	4.60	£ 5.00	8.7%										
Dulwich Leisure Centre	DLC Big Day Party+A26	Discretionary	Fully flexible	£ 1	105.00	£ 110.00	4.8%	First annual price review since January 2015									
Dulwich Leisure Centre	DLC additional child			£	4.60	£ 5.00	8.7%										
Peckham Pulse	PPP Big Day Soft Play Parties			£ 1	105.00	£ 110.00	4.8%										
Peckham Pulse	PPP additional child (soft play)			£	4.70	£ 5.00	6.4%										
Peckham Pulse	PPP Pool Party			£ 1	105.00	£ 110.00	4.8%										
Peckham Pulse	PPP additional child (pool party)	Discretionary	Fully flexible	£	5.00	£ 5.00	0.0%	In line with rest of centres									
Seven Islands Leisure Centre		Discretionary	Fully flexible		N/A	£ 110.00	New Fee	New parties provided and in line with rest of centres									
Seven Islands Leisure Centre	SILC additional child (pool party)	Discretionary	I dily liexible		N/A	£ 5.00	New Fee	· · ·									
Surrey Docks Fitness & Watersports Centre	SDX Big Day Party	Discretionary	Fully flexible	£	27.00	£ 28.00	3.7%	No increase since 2015									
The Castle Centre	Castle Big Day Soft Play Parties				N/A	£ 110.00	New Fee										
The Castle Centre	Castle additional child (soft play)	Discretioner	Fully floyible		N/A	£ 5.00	New Fee	First annual price review since January 2015									
The Castle Centre	Castle Pool Party	Discretionary	Fully flexible		N/A	£ 110.00											
The Castle Centre	Castle additional child (pool party)				N/A	£ 5.00	New Fee										
	Swim School																
Camberwell Leisure Centre	Squad			£	5.30	£ 5.50	3.8%										
Camberwell Leisure Centre	Adult			£	6.40	£ 6.60	3.1%										
Camberwell Leisure Centre	Child			£	5.60	£ 5.88	5.0%										
Camberwell Leisure Centre	Adult & Child			£	6.40	£ 6.60	6.60 3.1%										
Dulwich Leisure Centre	Squad			£	5.20	£ 5.50	5.8%										
Dulwich Leisure Centre	Adult			£	6.40	£ 6.60	3.1%										
Dulwich Leisure Centre	Child			£	5.60	£ 5.88											
Dulwich Leisure Centre	Adult & Child			£	6.40	£ 6.60											
Peckham Pulse	Squad			£	5.60	£ 5.50	-1.8%	Prices for per lesson to be line with direct debit fee to ensure									
Peckham Pulse	Adult	Discretionary	Fully flexible	£	6.40	£ 6.60	3.1%	that they are aligned correctly and all sites charging same									
Peckham Pulse	Child	Discretionary	Fully llexible	£	5.60	£ 5.88	0.0,0	amount.									
Peckham Pulse	Adult & Child			£	6.40	£ 6.60		amount.									
Seven Islands Leisure Centre	Squad			£	5.30	£ 5.50	3.8%										
Seven Islands Leisure Centre	Adult			£	6.40	£ 6.60	3.1%										
Seven Islands Leisure Centre	Child			-	-						_	_	£	£	5.60	£ 5.88	5.0%
Seven Islands Leisure Centre	Adult & Child			£	6.40	£ 6.60	3.1%										
		<b></b>	1					4									

(Note: All lees shown in the t	able below are exclusive of VAT except where explicitly shown. Appro	Income Type -	Nature -		voicing/0		ng.) <b>017-18</b>	%	Fee comparison position against other Local Authorities
	Fee / Charge Description	Statutory or Discretionary	Fixed, Capped or Fully flexible		Fee £		Fee £	increase in fees	in 2016/17, Inflation factor used (where from, source etc.,) and other comments
The Castle Centre	Squad			£	5.30		5.50	3.8%	
The Castle Centre	Adult			£	6.40		6.60	3.1%	
The Castle Centre	Child			£	5.60		5.88	5.0%	
The Castle Centre	Adult & Child			£	6.40	£	6.60	3.1%	
All sites	Child- Direct Debit	Discretionary	Fully flexible	£	24.50	£	24.50	0.0%	No price increase on direct debit as per lesson charge brought in line.
All sites	Admin fee	Discretionary	Fully flexible	N/A		£	15.00	New Fee	New fee to cover set up of lesson and system to allow parents to track child's swimming progress online. Standard fee charged within industry.
	Schools Swimming								
Camberwell Leisure Centre	Main Pool			£	51.00	£	53.00	3.9%	
Dulwich Leisure Centre	Main Pool			£	51.00	£	53.00	3.9%	
Peckham Pulse	Main Pool	Discretionary	Fully flexible	£	51.00	£	53.00	3.9%	First annual price review since January 2015
Peckham Pulse	Hydro Pool			£	37.00	£	39.00	5.4%	
Seven Islands Leisure Centre	Main Pool			£	51.00	£	53.00	3.9%	
The Castle Centre	Main Pool	Discretionary	Fully flexible		N/A	£	53.00	New Fee	Fee to be in line with charges at rest of site
	1:1 Swimming Lessons								
Camberwell Leisure Centre	Non Member			£	25.00	£	26.00	4.0%	
Camberwell Leisure Centre	Axess			£	22.00	£	23.00	4.5%	
Camberwell Leisure Centre	DD			£	22.00	£	23.00	4.5%	
Dulwich Leisure Centre	Non Member			£	25.00	£	26.00	4.0%	
Dulwich Leisure Centre	Axess			£	21.00	£	23.00	9.5%	
Dulwich Leisure Centre	DD			£	22.00		23.00	4.5%	
Peckham Pulse	Non Member			£	25.00		26.00	4.0%	
Peckham Pulse	Axess	Discretionary	Fully flexible	£	21.00		23.00	9.5%	To bring in line with current industry charging.
Peckham Pulse	DD			£	21.00	£	23.00	9.5%	
Seven Islands Leisure Centre	Non Member			£	25.00	£	26.00	4.0%	
Seven Islands Leisure Centre	Axess			£	21.00	£	23.00	9.5%	
Seven Islands Leisure Centre	DD			£	21.00	£	23.00	9.5%	
The Castle Centre	Non Member			£	25.00		26.00	4.0%	
The Castle Centre	Axess	-		£	21.00		23.00	9.5%	
The Castle Centre	DD			£	21.00	£	23.00	9.5%	
All Sites	Admissions	Discretionary	Fully flexible	£	1.26		1.20	-4.8%	Reduced to round down charge as felt too high
All Sites	Replacement Card Fee		. ,	£	5.20	£	5.00	-3.8%	

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2	017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Site Specific Non Core Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire			£ 53.40	£	55.00	3.0%	
	Teaching Pool Hire			£ 53.40	£	55.00	3.0%	
	Lane Hire	Discretionary	Fully flexible	£ 22.00	£	23.00	4.5%	First annual price review since January 2015
	Meeting Room			£ 15.00	£	16.00	6.7%	
	Warwick Hall			£ 53.00	£	54.00	1.9%	
Dulwich Leisure Centre	Studio Hire Studio Hire (Sat) Pool Hire (60min) Pool Hire (60min with teacher - £15each)	Discretionary	Fully flexible	£ 21.00 £ 34.00 £ 72.00 £ 103.00	£ C	22.00 35.00 74.00 106.00	4.8% 2.9% 2.8% 2.9%	First annual price review since January 2015
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) ATP 5 a-side (Off Peak) Netball (Peak) Netball (Off Peak) Tennis (Peak) Tennis (Off Peak) 16+ Drop In Football Session 16+ Drop In Basketball Session	Discretionary	Fully flexible	£ 60.00 £ 35.00 £ 35.00 £ 35.00 £ 7.00 £ 5.00 £ 3.40 £ 1.20	£ 0 £ 0 £ 0 £ 0 £ 0 £ 0 £ 0 £ 0 £ 0 £ 0	62.00 36.00 36.00 36.00 7.20 5.15 3.50 1.25	3.3% 2.9% 2.9% 2.9% 2.9% 3.0%	First annual price review since January 2015
Peckham Pulse	Soft Play Spa (single session)	Discretionary	Fully flexible	£ 2.20 £ 6.80		2.40 7.00	9.1% 2.9%	First annual price review since January 2015
	Spa Off Peak Concession (single session)	Discretionary	Fully flexible	N/	Α£	4.00	New Fee	To allow people on low income to access at cheaper rate
	Room 2, 3, 5, 8 and 9 Hire Room 6 and 7 Hire Room 4 Hire	Discretionary	Fully flexible	£ 6.40 £ 5.30 £ 11.70	£	6.60 5.50 12.00	3.1% 3.8% 2.6%	First annual price review since January 2015
	Crèche	Discretionary	Fully flexible	£ 11.00	£	12.00	9.1%	Fee increased to bring consistency on rooms of similar size to hire.
	Studio 1 Studio 2 Spin Studio Hydro Pool Main Pool	Discretionary	Fully flexible	£ 34.00 £ 20.00 £ 20.00 £ 101.00 £ 116.00	£ 0 £ 0 £ 0 £	35.00 21.00 21.00 105.00 120.00	2.9% 5.0% 5.0% 4.0% 3.4%	First annual price review since January 2015
Surrey Docks Fitness & Watersports Centre	Watersports (Family) Membership Annual Watersports (Adult) Membership Annual Watersports (Junior) Membership Annual Watersports (Sibling) Membership Annual Sailing Adult RYA Level 1 Non Member			£ 292.00 £ 106.00 £ 64.00 £ 53.00 £ 175.00	£ £ C	300.00 110.00 66.00 55.00 180.00	2.7% 3.8% 3.1% 3.8% 2.9%	

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Sailing Adult RYA Level 1 Member			£ 128.00	£ 132.00	3.1%	
	Sailing Adult RYA Level 2 Non Member			£ 195.00	£ 200.00	2.6%	
	Sailing Adult RYA Level 2 Member			£ 149.00	£ 154.00	3.4%	
	Regatta Junior			£ 10.00	£ 10.50	5.0%	
	Regatta Junior & Adult			£ 21.00	£ 21.50	2.4%	
	Regatta Adult			£ 31.00	£ 32.00	3.2%	
	RYA Level 3 Non Member			£ 195.00	£ 200.00	2.6%	
	RYA Level 3 Member			£ 139.00	£ 142.00	2.2%	
	Sailing Adult RYA with Spinnakers Non Member			£ 195.00	£ 200.00	2.6%	
	Sailing Adult RYA with Spinnakers Member			£ 149.00	£ 154.00	3.4%	
	Sailing Adult- Sail Clinics Non Member			£ 41.00	£ 42.00	2.4%	
	Sailing Adult- Sail Clinics Member			£ 31.00	£ 32.00	3.2%	
	Sailing Adult- Laser Clinic Non Member			£ 41.00	£ 42.00	2.4%	
	Sailing Adult- Laser Clinic Member			£ 31.00	£ 32.00	3.2%	
	Sailing Adult- Race Series Non Member			£ 67.00	£ 69.00	3.0%	
	Sailing Adult- Race Series Member			£ 51.00	£ 53.00	3.9%	
	Sailing Adult- RYA Start Racing Non Member			£ 164.00	£ 168.00		
	Sailing Adult- RYA Start Racing Member			£ 123.00			
	Sailing Adult- River Trips Non Member			£ 51.00	£ 53.00		
	Sailing Adult- River Trips Member			£ 41.00			
	Sailing Adult-RYA Dinghy Instr Non Member			£ 308.00			
	Sailing Adult-RYA Dinghy Instr Member			£ 257.00		2.7%	
	Kayaking Adult- BCU 1star Non Member			£ 103.00	£ 107.00	3.9%	
	Kayaking Adult- BCU 1star Member			£ 77.00	£ 80.00	3.9%	
	Kayaking Adult- BCU 2star Non Member			£ 154.00	£ 158.00	2.6%	
	Kayaking Adult- BCU 2star Member			£ 118.00	£ 121.00	2.5%	
	Kayaking Adult- Rolling Clinic Non Member			£ 51.00	£ 53.00	3.9%	
	Kayaking Adult- Rolling Clinic Member			£ 31.00			
	Kayaking Adult- River tips Non Member			£ 51.00			
	Kayaking Adult- River tips Member			£ 41.00	£ 42.00		
	Windsurfing Adult RYA Level 1 Non Member			£ 175.00	£ 180.00		
	Windsurfing Adult RYA Level 1 Member			£ 128.00			
	Powerboating Adult- RYA Powerboat Level 2 Non Member	Discretionary	Fully flexible	£ 308.00	£ 315.00		No Increase since 2015
	Powerboating Adult- RYA Powerboat Level 2 Member			£ 236.00			
Venue	Activity			2 200.00	2 2	2.170	
Surrey Docks Fitness &	Powerboating Adult- RYA Safety Boat Non Member			£ 308.00	£ 315.00	2.3%	
Watersports Centre	Powerboating Adult- RYA Safety Boat Member			£ 236.00	£ 241.00	2.1%	
Watersports Certife	Sailing Junior- RYA Stage 1 Non Member					2.2%	1
	Sailing Junior- RYA Stage 1 Member			£ 67.00	£ 69.00	3.0%	4
	Sailing Junior- RYA Stage 2 Non Member			£ 135.00		2.2%	4
	Sailing Junior- RYA Stage 2 Member			£ 101.00	£ 104.00	3.0%	
	Sailing Junior- RYA Stage 2 Member			£ 190.00		2.1%	
	Sailing Junior- RYA Stage 3 Northwender			£ 145.00			
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	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Sailing Junior- RYA Stage 4 Member Sailing Junior- RYA Stage 1 and 2 Non Member Sailing Junior- RYA Stage 1 and 2 Member Kayaking Junior- BCU 1star Non Member Kayaking Junior- BCU 1star Member Windsurfing Junior- RYA Start Windsurfing Non Member Windsurfing Junior- RYA Start Windsurfing Member Assistant Instructors Non Member Assistant Instructors Member Sailing with Spinnakers Non Member Sailing with Spinnakers Member Powerboat Junior- Level 1 Non Member Powerboat Junior- Level 1 Non Member Powerboat Junior- Level 2 Non Member Powerboat Junior- Level 2 Member Club Room Hire Non Member Club Room Hire Non Member Studio Hire School Groups One off sessions (price per child/adult) School Groups All Day (price per child/adult) Launch fee Greenland Dock day hire	Discretionary		£ 145.00 £ 190.00 £ 145.00 £ 135.00 £ 103.00 £ 156.00 £ 122.00 £ 195.00 £ 154.00 £ 154.00 £ 103.00 £ 103.00 £ 103.00 £ 103.00 £ 103.00 £ 103.00 £ 257.00 £ 164.00 £ 52.00	£ 148.00 £ 194.00 £ 148.00 £ 138.00 £ 106.00 £ 160.00 £ 158.00 £ 200.00 £ 158.00 £ 200.00 £ 158.00 £ 200.00 £ 160.00 £ 39.00 £ 32.00 £ 43.00 £ 43.00 £ 47.00 £ 48.00 £ 48.00	in fees  2.1% 2.19 2.19 2.29 2.69 2.69 2.69 2.69 2.69 2.99 2.9	
Seven Islands Leisure C	Greenland Dock half day hire  entre Pool Hire Pool Hire Lane Hire Dance Studio / Main Hall Hire (Peak) Dance Studio / Main Hall Hire (Off Peak) Sauna Sauna and Steam	Discretionary	Fully flexible	£ 885.00 £ 92.00 £ 87.00 £ 23.00 £ 39.00 £ 27.00 £ 5.60	£ 925.00 £ 94.00 £ 89.00 £ 24.00 £ 40.00 £ 28.00 £ 5.80	4.5% 2.2% 2.3% 4.3% 2.6% 3.7% 3.6%	First annual price review since January 2015
THE Cashe Certife	Main Pool Hire Main Pool Lane Dance Studio (Peak) Dance Studio (Off Peak) Badminton (Peak) Badminton (Off-Peak) 5-A-Side (Peak) 5-A-Side (Off Peak) Basketball/Netball (Peak) Basketball/Netball (Off-Peak) Table Tennis (Peak) Table Tennis (Off-Peak)	Discretionary	Fully flexible	£ 89.00 £ 23.00 £ 33.00 £ 18.00 £ 10.00 £ 6.00 £ 98.00 £ 40.00 £ 40.00	£ 94.00 £ 24.00 £ 34.00 £ 19.00 £ 10.20 £ 6.20 £ 100.00 £ 41.00 £ 41.00 £ 31.00 £ 6.60	5.6% 4.3% 3.0% 5.6% 2.0% 3.3% 2.0% 2.5% 3.3% 1.5%	Prices rounded up and in line with contract.

( Note: All fees shown in the table below are a	volucive of VAT except where exp	licitly shown Appropriate VAT	will be added at the time of	of invoicing/charging )

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc. and other comments
Southwark Athletics Centre  Library Service	Track hire Club Booking exclusive use (per hour) Track hire Club Track Meeting exclusive use (per hour) Track Hire Southwark school shared use (per hour) Track Hire Southwark school exclusive use (per hour) Track Hire non-Southwark school exclusive use (per hour) Track Hire non-Southwark school exclusive use (per hour) Athletics track session Adult Athletics track session Axess Adult Athletics track session Axess Adult Athletics track session Axess Junior Athletics Membership Adult Direct Debit Athletics Membership Junior Direct Debit Athletics Membership Junior Annual Athletics Membership Axess Direct Debit Athletics Membership Axess Direct Debit Athletics and gym membership single site Adult Direct Debit Athletics and gym membership single site Axess Direct Debit Athletics and gym membership single site Axess Direct Debit Athletics and gym membership single site Student Direct Debit Athletics and gym membership single site Student Direct Debit Athletics and gym membership single site Student Annual Athletics and gym membership single site Student Direct Debit Athletics and gym membership single site Senior Direct Debit Athletics and gym membership single site Senior Direct Debit Athletics and gym membership single site Senior Annual Athletics and gym membership single site Senior Direct Debit Athletics and gym membership single site Senior Annual Table Tennis Off Non Member Table Tennis Off Peak Axess Table Tennis Off Peak Axess Table Tennis Off Peak Non Member Club Room Hire per hour Member	Discretionary	Fully flexible	N/A	£ 120.00 £ 30.00 £ 60.00 £ 37.50 £ 75.00 £ 4.50 £ 2.50 £ 1.00 £ 195.00 £ 110.00 £ 111.00 £ 110.00 £ 26.00 £ 260.00 £ 260.00 £ 260.00 £ 260.00 £ 260.00 £ 5.60 £ 5.60 £ 5.60 £ 5.10 £ 5.60	New Fee	New fee proposals for new track and clubhouse. Benchmarking carried out with other London boroughs with athletics track and from athletics development meetings with key partners
Fees items (exempt out of	scope VAT)						
Libraries	Adult Books (late returns) - per day (max £10)  Talking books (late returns) - per day (max £10)  Spoken word (late returns) - per day (max £10)  Language courses (late returns) - per day (max £10)  Children's story tapes (late returns) - per day (max £10)	Discretionary	Fully flexible	0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25	0.0% 0.0% 0.0%	Comparative boroughs charge between 20-25p.  Charge to be abolished. Comparative boroughs do not charge.
	CDs & CD sets (late returns) - per day (max £10)  DVD's (late returns) - per day (max £15)	Discretionary	Fully flexible	0.25 1.00	0.25 1.00	0.0%	Comparative boroughs charge between 20-25p.  Comparative boroughs charges vary but many charge loan fee again for late return
Fees items for Libraries- V	ATABLE Stock requests (stock items)	Discretionary	Fully flexible	0.50	0.50	0.0%	Comparative boroughs range from Free - 80p

Stock requests (non-stock items)  Discretionary Fully flexible  Special stock requests (British Library, special/academic libraries, stock from abroad) (£3 for non-stock plus £10 additional fee)  Music scores - per score (max £2.00)  Language courses hire charges - (three weeks)  Discretionary Fully flexible  Discretionary Fully flexi	coughs charge £15 £2.55
stock from abroad) (£3 for non-stock plus £10 additional fee)  Music scores - per score (max £2.00)  Language courses hire charges - (three weeks)  Discretionary  DVD hire charges - (new DVD's per week)  DVD hire charges - (new DVD's per week)  Blu-ray hire charges - new  Blu-ray hire charges - old  Blu-ray hire charges - old  Blu-ray & DVD late returns - per day (max £15)  DISCRETIONARY  DISCRETIONARY  Fully flexible  DISCRETIONA	£15 £2.55
Language courses hire charges - (three weeks)  Discretionary  DVD hire charges - (old DVD's per week)  DVD hire charges - (new DVD's per week)  Discretionary  Fully flexible  Discretionary  Fully flexible  2.50  Discretionary  Fully flexible  2.50  Discretionary  Fully flexible	£2.55
DVD hire charges - (old DVD's per week)  Discretionary  Fully flexible  1.00  1.10  10.0%  Comparative boroughs charge £1-£1.50  2.60  4.0%  Comparator boroughs range from £2 - £3 shorter loan periods  Blu-ray hire charges - new  Discretionary  Fully flexible  Discretionary  Fully flexible  Discretionary  Fully flexible  Discretionary  Fully flexible  1.50  2.60  4.0%  No comparator boroughs range from £2 - £3 shorter loan periods  No comparison available  Blu-ray hire charges - old  Blu-ray & DVD late returns - per day (max £15)  Discretionary  Fully flexible  1.50  1.10  0.0%  No comparison available	
DVD hire charges - (new DVD's per week)  Discretionary  Fully flexible  2.50  2.60  4.0%  Comparator boroughs range from £2 - £3 shorter loan periods  Blu-ray hire charges - new  Discretionary  Fully flexible  2.50  2.60  4.0%  No comparator boroughs range from £2 - £3 shorter loan periods  Blu-ray hire charges - old  Discretionary  Fully flexible  1.50  1.10  -26.7%  No comparison available  Blu-ray & DVD late returns - per day (max £15)  Discretionary  Fully flexible  1.00  0.0%  No comparison available	.35 but many have
Blu-ray hire charges - new Discretionary Blu-ray hire charges - new Discretionary Fully flexible Discre	.35 but many have
Blu-ray hire charges - old Discretionary Fully flexible 1.50 1.10 -26.7% No comparison available Blu-ray & DVD late returns - per day (max £15) Discretionary Fully flexible 1.00 1.00 0.0% No comparison available	
Blu-ray & DVD late returns - per day (max £15) Discretionary Fully flexible 1.00 1.00 0.0% No comparison available	
CDs & CD sets hire charges Discretionary Fully flexible 0.40 0.50 25.0% Comparator boroughs range from 0.70 - £	
	21.70
Photocopying: A4 (b&w) - per sheet  Discretionary Fully flexible 0.10 0.10 0.0% This would provide consistency with PC p However comparator boroughs only charge.	orinting charges.
Photocopying: A3 (b&w) - per sheet Discretionary Fully flexible 0.20 0.20 0.0% Comparator boroughs charge 15-25p	
Photocopying: A4 (colour) - per sheet Discretionary Fully flexible 1.00 1.00 0.0% Comparator boroughs charge 25p - £1	
Photocopying: A3 (colour) - per sheet Discretionary Fully flexible 2.00 2.00 0.0% Comparator boroughs charge 50p - £2	-
Printing from PC's: A4 (b&w) - per sheet Discretionary Fully flexible 0.20 0.20 2.0% Comparator boroughs charge 10p - 26p	
Printing from PC's: A4 (colour)  Discretionary Fully flexible 1.00 1.00 0.0% Comparator boroughs charge 25p - 75p	-
Library notice boards - three weeks Discretionary Fully flexible 3.00 3.50 16.7% No comparison available.	
Replacement library card fee - (Adults)  Discretionary Fully flexible 2.00 2.00 0.0% Comparator boroughs charge £1 - £4.20	
Replacement library card fee - (Children)  Discretionary   Fully flexible   Free   Free   N/A   Comparative boroughs charge Free to £1	.65
Ill Hire- No comparator data for hall hires. VAT charged as appropriate for	
Hall Hire (Dulwich Commercial) - per hour 45.00 50.00 11.1%	
Hall Hire (Dulwich Community)- per hour 25.00 0.0%	
Hall Hire (John Harvard Commercial)- per hour 30.00 35.00 16.7%	
Hall Hire (John Harvard Community)- per hour 15.00 15.00 0.0%	
Hall Hire - per hr (Camberwell Meeting rooms 1&2) - commercial 15.00 20.00 33.3%	
Hall Hire - per hr (Camberwell Meeting rooms 1&2) - community 10.00 10.00 0.0%	
Hall Hire - per hour (Camberwell Meeting rooms 3) - commercial 30.00 35.00 16.7%	
Hall Hire - per hour (Camberwell Meeting rooms 3) - community 20.00 20.00 0.0%	
Hall Hire - per hour (Peckham Commercial) 45.00 50.00 11.1%	
Hall Hire - per hour (Peckham Community)  Piccotions   501,01,01,01,1,1,1,1,1,1,1,1,1,1,1,1,1,1	mparable
Kingswood House - Billiard Room (community) half day  Discretionary Fully flexible 20.00 60.00 0.0% commercial room hire	
Kingswood House - Billiard Room (community) full day 120.00 120.00 0.0%	
Kingswood House - Rilliard Poom (community) evening charge per	
hour	
Kingswood House - Vestev Room (commercial) half day	
Kingswood House - Vestey Room (commercial) half day 130.00 140.00 7.7% Kingswood House - Vestey Room (commercial) full day 210.00 225.00 7.1%	

	Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Kingswood House - Jacobean/Golden Room (commercial) full day			300.00	325.00	8.3%	
Fees items for Local Histo	ry Library- VATABLE	•			•		
	Postal rates- small sized item (UK)			1.50	1.50	0.0%	
	Postal rates- medium sized item (UK)	Discretionary	Fully flexible	3.00	3.00	0.0%	No increase recommended
	Postal rates- large sized item (UK)			4.50	4.50	0.0%	
	Postal rates- international	Discretionary	Fully flexible	cost recovery	cost recovery	N/A	
	photocopies b/w A4	Discretionani	Fully flevible	0.10	0.10	0.0%	In line with comparator boroughs & consistent with library
	photocopies b/w A3	Discretionary	Fully flexible	0.20	0.20	0.0%	photocopy charges
	Printing from PC's (A4, B&W) per sheet	Discretionary	Fully flexible	0.20	0.20		Consistent with library printing charges (other comparator boroughs charge 10p - 30p)
	Microfilm / microfiche copies A4	Discretionary	Fully flexible	0.30	0.40		Comparator boroughs range from 30p - 60p
	JPEG images (mailed to requestors) - £10 per image for high resolution copies of images with appropriate scans and a charge £20 per image for those scanned for the first time.	Discretionary	Fully flexible	10.00	10.00	0.0%	Comparator boroughs range from £5 - £23 per image.
	JPEG images (mailed to requestors) - per image for those scanned for the first time.		Fully flexible	20.00	20.00	0.0%	Comparator boroughs range from £10 - £23 per image.
	Stills, images & info provided for books, journals & partworks (per image; management discretion)	Discretionary	Fully flexible	65.00	65.00	0.0%	Comparator boroughs range from £10 - £198 per image
	Stills, images & info provided for book jackets & record sleeves	Discretionary	Fully flexible	130.00	130.00	0.0%	Comparator boroughs range from £30 - £284 per image
	Stills, images & info provided for other (post cards, greeting cards, giftware, posters, etc.)	Discretionary	Fully flexible	95.00	95.00	0.0%	Comparator boroughs range from £80 - £317 per image
	Digital photographing of the collection	Discretionary	Fully flexible	6.00	6.00	0.0%	Comparator boroughs range from £4 - £6.30 per day
	Terrestrial audio visual usage (in multiples of 30 seconds) - up to 3 times in a 1 year period (UK only)	Discretionary	Fully flexible	80.00	80.00	0.0%	Comparator boroughs range from £40 - £196 per clip
	Terrestrial audio visual usage (in multiples of 30 seconds) -additional transmissions in a 1 year period (UK only)	Discretionary	Fully flexible	30.00	30.00	0.0%	Bexley charge £35.70 - £127. No other comparisons available
	Terrestrial audio visual usage- unlimited usage; unlimited period (UK only)			150.00	150.00	0.0%	
	Satellite & Cable audio visual usage (in multiples of 30 seconds) - up to 3 times in a 1 year period (UK only)			150.00	150.00	0.0%	
	Satellite & Cable audio visual usage (in multiples of 30 seconds) - additional transmissions in a 1 year period (UK only)	Discontinuos	Fully floyible	50.00	50.00	0.0%	No comparison published
	All media, worldwide in multiples of 30 second, unlimited usage; period of 1 year	Discretionary	Fully flexible	500.00	500.00	0.0%	No comparison available
	All media, worldwide in multiples of 30 seconds, unlimited usage; period of 5 years  All media, worldwide in multiples of 30 seconds, unlimited usage; period of 10 years			750.00	750.00	0.0%	
				950.00	950.00	0.0%	
	Web per image (copyrighted); management discretion	Discretionary	Fully flexible	35.00	35.00	0.0%	Comparator boroughs range from £5 - £126 per image
	Research charge (for officer time spent on researching in response to specific requests) - First 15min free of charge; then £20/hour in half	Discretionary	Fully flexible	20.00	25.00		No comparison available

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Reservation charge- film location - per hour	Discretionary	Fully flexible	250.00	250.00	0.0%	No comparison available
<b>EVENTS AND</b>	ARTS						
Events	Commercial event admin fee - VAT standard Rate	Discretionary	Fully flexible	£150	£175.00	16.0%	Commercial fee increase
	Commercial events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	£50	£55	10.0%	Recently benchmarked and recommended increase
	Community events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	n/a	£25	n/a	New fee, comparator boroughs charge for this function.
	Community/local charity event admin fee - VAT standard Rate	Discretionary	Fully flexible	£60	£65.00	8.0%	Increase
	Small event First day event hire fee for a small event (up to 500 attendees) - VAT Exempt	Discretionary	Fully flexible- guide price	£1400; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	£1500; 30% of t basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.		Recently benchmarked and recommended increase
	Large 1 First day event hire fee for an event with (501 to 2,000 attendees) - VAT Exempt	Discretionary	Fully flexible- guide price	£5,500 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	£5,700 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	4.0%	Recently benchmarked and recommended increase
	Large 2 First day event hire fee for a event (2,001 to 4,000 attendees) - VAT Exempt		Fully flexible- guide price	£10,500 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	£10,800 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	3.0%	Recently benchmarked and recommended increase
	Large 3 First day event hire fee for an event (4,001 to 6,000 attendees) - VAT Exempt	Discretionary	Fully flexible- guide price	By negotiation	By negotiation	n/a	By negotiation to ensure we get the best deal possible
	Large 4 First day event hire fee for a event (more than 6,000 attendees) - VAT Exempt	Discretionary	Fully flexible- guide price	By negotiation	By negotiation	n/a	By negotiation to ensure we get the best deal possible

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc., and other comments
	Circus up to 500 seats - VAT Exempt	Discretionary	Full flexible- guide price	n/a	£2,100; 30% of basic per event day, 15% per non event day	n/a	New fee
	Circus up to 1000 seats - VAT Exempt	Discretionary	Full flexible- guide price	n/a	£3,500; 30% of basic per event day, 15% per non event day	n/a	New fee
	Circus over 1000 seats - VAT Exempt	Discretionary	Full flexible- guide price	n/a	By negotiation	n/a	New fee
	Damage deposit - VAT Exempt	Discretionary	Full flexibleguide price	£500 or 20% of hire fee whichever is the greater	£500 or 20% of hire fee whichever is the greater	0.0%	Recently benchmarked and recommended to remain the same to ensure growth income
vents - Trade space		<u> </u>					
	Commercial market stall - VAT standard Rate	Discretionary	Fully flexible- guide price	£80	£90.00	12.5%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. This small increment should have little impact on trading.
	Commercial trade space (up to 3m) - VAT Exempt	Discretionary	Fully flexible- guide price	£100	£110.00	10.0%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. This small increment should have little impact on trading.
	Commercial trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible- guide price	£180	£200.00	11.1%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. This small increment should have little impact on trading.
	Non profit market stall - VAT standard Rate	Discretionary	Fully flexible- guide price	£30	£30.00	0.0%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. To retains non profit inclusion these fees will remain the same.
	Non profit trade space (3m) - VAT Exempt	Discretionary	Fully flexible- guide price	£40	£40.00	0.0%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. To retains non profit inclusion these fees will remain the same.
	Non profit trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible- guide price	£70	£70.00	0.0%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. To retains non profit inclusion these fees will remain the same.
Film Service	Supply of electricity - VAT standard Rate	Discretionary	Fully flexible- guide price	£70	£80.00	14.3%	Comparable to other boroughs. This increase reflects the increase in costs to provide temporary power

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
	Charity - Low budget	Discretionary	Fully flexible	Free	Free	0.0%	
	Small/Med crew (fee per hour)	Discretionary	Fully flexible	£175 per	£175 per hour		
				hour		0.0%	
	Small/Med crew (fee per half day)	Discretionary	Fully flexible	£350 per half	£350 per half		
				day	day	0.0%	
	Small/Med crew (fee per full day)	Discretionary	Fully flexible	£600 per full	£600 per full		
				day	day	0.0%	
	Large crew (fee per half day)	Discretionary	Fully flexible	£750-£2000	£750-£2000		
ocation Fee				per half day	per half day	0.0%	
ocation ree	Large crew (fee per full day)	Discretionary	Fully flexible	£1500-£3500	£1500-£3500		
			•	per day	per day		
					. ,	0.0%	
	Very Large crew (half day	Discretionary	Fully flexible	£900 - £2500	£900 - £2500		
		,		per half day	per half day		
					ľ	0.0%	
	Very large crew	Discretionary	Fully flexible	£2000-£5000	£2000-£5000		
	, ,	,		per full day	per full day		
				ľ	ľ	0.0%	
	Fee per hour	Discretionary	Fully flexible	£50-£75 per	£50-£75 per		
tills photography	'	,		hour	hour	0.0%	
	Fee per half day	Discretionary	Fully flexible		£225 per half		
ermission for Temporary		,	, , , , , ,	day	dav	0.0%	
ructure/s	Fee per full day	Discretionary	Fully flexible				
				day	day	0.0%	
	Charity - low budget	Discretionary	Fully flexible	£25		0.0%	
	Small crew	Discretionary	Fully flexible	£60.00		0.0%	
dmin Fees (one off)	Medium Crew	Discretionary	Fully flexible	£150	_	0.0%	
` ,	Large Crew	Discretionary	Fully flexible	£200		0.0%	
	Very Large Crew	Discretionary	Fully flexible	£300		0.0%	
	Charity - low budget	Discretionary		n/a	n/a	0.0%	
	Small crew	Discretionary		£150.00	£150.00	0.0%	
dmin Fees (officer time,	Medium Crew	Discretionary	Fully flexible	£150.00	£150.00	0.0%	
/ hour)	Large Crew	Discretionary	Fully flexible	£180.00	£180.00	0.0%	
	Very Large Crew	Discretionary	Fully flexible	£275.00	£275.00	0.0%	
nit Base Fee - High Impact	Per Filming Day	Discretionary		£900-£1500	£900-£1500	0.070	
nly	3 - 7	,	, , , , , ,			0.0%	
·· <b>,</b>	Admin Fee	Discretionary	Fully flexible	£55.00 per	£55.00 per	0.070	
		Districtionary	. dily floxible	application	application	0.0%	
arking Fees	Parking bay suspensions	Discretionary	Fully flexible	£40.00 per	£40.00 per	0.070	
	. ag 22, odoponorio	Discipliary	. any nombro	bay	bay		
				suspension	suspension	0.0%	
	Parking Permit	Discretionary	Fully flexible	£40.00 per	£40.00 per	0.076	
arking Permit	i anang i omit	Discretionary	l dily liexible	1.	bay		
arking remin	1		1	bay	Day		

	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
Arts Service		<b>'</b>		1			
	Internal project management fees. Project under £20,000.	Discretionary	Fully flexible	10% of overall project budget	Minimum 10% of overall project budget	0.0%	Not comparable
	External project management fees. Project under £20,000.	Discretionary	Fully flexible	15% of overall project budget	Minimum 15% of overall project budget	0.0%	Not comparable
	Internal and external project management fees. Project over £20,000.		Fully flexible	By negotiation	By negotiation	0.0%	Not comparable
Youth & Play Service							
Venue	Activity				I		
	Admission charges made to young people at youth centres	Discretionary	Fully flexible	Zero	Zero	N/A	No change
Hire of Damilola Taylor Ce							
	Gym Hire without instructor / hour	Discretionary	Fully flexible	26.00	N/A	N/A	GYM is no longer available for use by general public.
	Instructor / hour	Discretionary	Fully flexible	25.50	N/A	N/A	GYM is no longer available for use by general public, therefore a gym instructor is not required
	New 3G Football Pitch/hr			70.00	70.00	0.0%	
	Dance Studio/hr	Discretionary	Fully flexible	30.00	30.00	0.0%	No change
	Main Hall / hour			50.00	50.00	0.0%	
	Individual Gym Use/hr	Discretionary	Fully flexible	1.00	N/A	N/A	Only programmed free weight sessions to be available to registered youth club users
All other Youth Centres							
	Commercial Organisations Weekdays until 10am to 4pm pm/ hour			30.00	30.00	0.0%	
	Commercial Organisations Weekends 10am to 4pm/ hour	Discretionary	Fully flexible	36.00	36.00	0.0%	No change
	Non Commercial & Charities		-	26.00	26.00	0.0%	
	Weekdays 10am to 4pm/hour			20.00	20.00	0.0%	
	Non Commercial & Charities			26.00	26.00	0.0%	
PLAY SERVICE PRIVATE I	Weekends until 8:00 pm/ hour				1	L	
Fees for Badge Machine	Machine and Cutter (per day)			18.00	18.00	0.0%	
i ces for bauge macrille	Badge Components (per 100)			23.00	23.00	0.0%	
	Key Ring Components (per 50)	Discretionary	Fully flexible	23.00	23.00	0.0%	No increase- rates reflect costs

( Note. All lees shown in the to	able below are exclusive of VAT except where explicitly shown. Appropr	iate VAT WIII De	added at the time	or involcing/ci	narging.)		
	Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2016-17 Fee £	2017-18 Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments
nour	Playworker, (per hour)	Discretionary	Fully flexible	20.00	20.00	0.0%	No change
	Face Painter (per hour)	Discretionary	i diij iloxiiolo	22.00	22.00	0.0%	Tto shango
	Sports Coach (per hour)			22.00	22.00	0.0%	
	Music Provision ( per hour)	Discretionary	Fully flexible	20.50	20.50	0.0%	No change. Hire equipment only.
	Playworkers ( Schools ) ( per hour)	Discretionary	Fully flexible	11.75	11.75	0.0%	No change
Fees for hire of inflatables per session	Small bouncer ( hirer / local delivery )			63.50	63.50	0.0%	
	Small bouncer (supervised package)	Discretionery	Fully floyible	169.50	169.50	0.0%	No change
	Medium bouncer (supervised package)	Discretionary	Fully flexible	220.00	220.00	0.0%	No change
	Large bouncer (supervised package)			325.00	325.00	0.0%	
	additional hours (per hour) for any of the above packages			50.00	50.00	0.0%	
Play Services Private Hire	Adventure Play (room hire) Community rate	T		35.00	35.00	0.0%	
	Adventure Play (room hire) Commercial rate	5	- u a u	45.00	45.00		No change
	Adventure Play (room & outdoor space) Community rate	Discretionary	Fully flexible	45.00	45.00	0.0%	No change
	Adventure Play (room & outdoor space) Commercial rate			60.00	60.00	0.0%	

# Finance and Governance - Fees and Charges 2017-18

Local Land Charges Fees for Local Authority Searches

	Actu	al Fee 201	6-17 Fee	Prop	osed Fee	2017-18		
Fee/charge description	£		Search fee (LLC1 & CON29R) £	£	VAT £	Search fee (LLC1 & CON29R) £	Fee comparison position against other Local Authorities in 2016/17, Inflation factor used (where from, source etc.,) and other comments	
LLC1 Official	11	-		11	-		Fee is comparable to inner London average (fifth highest). From 2017-18,	
CON29R	166	-	177	166	33.2	210.2	VAT is applicable to the CON29R reflected in the revised fee.	

# **Housing and Modernisation Fees and Charges**

# **Resident Services (Table 1)**

Nortgage reference	Item	2016-17	2017-18	Increase	HRA/	Mandatory/	VAT	Notes
Mortgage reference								
House file keys	Mortgage reference	£180.00	£180.00	Nil	HRA		N	
Assa keys         £21.00         £22.00         £22.00         £7.00		£21.00	£22.00	4.76%	HRA	Discretionary	Υ	
Entry fobs								
Lock changes		£20.00						
Visitor parking permits								
Visitor parking permits								1
Visitor parking permits		2.0.00	2.0.00			2.00.0,		
Second bay parking	Visitor parking permits	£82.50	£82.50	Nil	HRA	Discretionary	N	1
Area-wide permit (contractors and employees)		£82 50	£82 50	Nil	HRA	Discretionary	N	1
Contractors and employees  Southwark-wide permit (contractors and employees)								
Southwark-wide permit (contractors and employees)	(contractors and	2100.00	2100.00	14	11101	Biodrottoriary	.,	
Contractors and employees		£130.00	£130.00	Nil	HRΔ	Discretionary	N	1
Business permits	(contractors and	2130.00	2130.00	INII	TIIVA	Discretionary	14	ľ
Carers permits		£130.00	£130.00	Nil	HRA	Discretionary	N	1
Removal of illegally parked vehicle								
Daily storage charge -   E40.00   E40.00   Nil   HRA   Not LBS   N   2								
Permoved Vehicle	parked vehicle							
Single pitch	removed vehicle							
Travellers site- double pitch   £115.84   £118.74   2.50%   GF   Mandatory   N   3		£85.36	£87.49	2.50%	GF	Mandatory	N	3
Maydew House concierge charge         £0         £10.95         n/a         HRA         Discretionary         N         4           Blackfriars - concierge charge         £0         £9.27         n/a         HRA         Discretionary         N         4           Hostels:   .	Travellers site- double	£115.84	£118.74	2.50%	GF	Mandatory	N	3
Concierge charge		50	£10.05	n/a	ЦΩΛ	Discretionary	NI	1
Blackfriars - concierge charge		20	210.93	II/a	TINA	Discretionary	IN	4
Northcott House	Blackfriars - concierge	£0	£9.27	n/a	HRA	Discretionary	N	4
Northcott House service charge         £14.24         £14.24         Nil         HRA         Discretionary         N           Hostel laundry charge         £2.93         £2.93         Nil         HRA         Discretionary         N           Hostels part-board charge         £18.44         £18.44         Nil         HRA         Discretionary         N           Sheltered Housing Unit Guest Rooms:         £5.00         £5.00         0%         HRA         Discretionary         Y           Jack Jones         £5.00         £5.00         0%         HRA         Discretionary         Y           Lucy Brown         £10.00         £10.00         0%         HRA         Discretionary         Y           Brook Drive         £10.00         £10.00         0%         HRA         Discretionary         Y           Nightly paid temporary accommodation:         £190.38         TBC         TBC         GF         Mandatory         N         5           Daily rate         £27.20         TBC         TBC         GF         Mandatory         N         5           Contained:         Contained:         E211.34         TBC         TBC         GF         Mandatory         N         6								
Service charge Hostel laundry charge E2.93 E2.93 Nil Hostels part-board charge Sheltered Housing Unit Guest Rooms: King Charles Court Jack Jones E5.00 E5.00 E5.00 E10.00								
Hostel laundry charge £2.93 £2.93 Nil HRA Discretionary N Hostels part-board charge £18.44 £18.44 Nil HRA Discretionary N  Sheltered Housing Unit Guest Rooms: King Charles Court £5.00 £5.00 0% HRA Discretionary Y Jack Jones £5.00 £5.00 0% HRA Discretionary Y Lucy Brown £10.00 £10.00 0% HRA Discretionary Y Brook Drive £10.00 £10.00 0% HRA Discretionary Y Nightly paid temporary accommodation:  Weekly rate £190.38 TBC TBC GF Mandatory N 5  Private Sector Leasing/Self-Contained: One bedroom £211.34 TBC TBC GF Mandatory N 6		£14.24	£14.24	Nil	HRA	Discretionary	N	
Hostels part-board charge  Sheltered Housing Unit Guest Rooms: King Charles Court Jack Jones Lucy Brown Brook Drive  Nightly paid temporary accommodation:  Weekly rate  Discretionary  £19.03 £5.00 £5.00 £5.00 £5.00 £5.00 £10.0								
Sheltered Housing Unit Guest Rooms:         £5.00         £5.00         0%         HRA Discretionary         Y           Jack Jones         £5.00         £5.00         0%         HRA Discretionary         Y           Lucy Brown         £10.00         £10.00         0%         HRA Discretionary         Y           Brook Drive         £10.00         £10.00         0%         HRA Discretionary         Y           Nightly paid temporary accommodation:         E190.38         TBC         TBC         GF         Mandatory         N         5           Daily rate         £27.20         TBC         TBC         GF         Mandatory         N         5           Private Sector Leasing/Self-Contained:         Contained:         TBC         TBC         GF         Mandatory         N         6	, ,							
Unit Guest Rooms:         £5.00         £5.00         0%         HRA         Discretionary         Y           Jack Jones         £5.00         £5.00         0%         HRA         Discretionary         Y           Lucy Brown         £10.00         £10.00         0%         HRA         Discretionary         Y           Brook Drive         £10.00         £10.00         0%         HRA         Discretionary         Y           Nightly paid temporary accommodation:         E190.38         TBC         TBC         GF         Mandatory         N         5           Daily rate         £27.20         TBC         TBC         GF         Mandatory         N         5           Private Sector Leasing/Self-Contained:         Contained:         TBC         TBC         GF         Mandatory         N         6	·	£18.44	£18.44	Nil	HRA	Discretionary	N	
King Charles Court Jack Jones Lucy Brown Eto.00 Eto	Sheltered Housing							
Jack Jones         £5.00         £5.00         0%         HRA         Discretionary         Y           Lucy Brown         £10.00         £10.00         0%         HRA         Discretionary         Y           Brook Drive         £10.00         £10.00         0%         HRA         Discretionary         Y           Nightly paid temporary accommodation:         E190.38         TBC         TBC         GF         Mandatory         N         5           Daily rate         £27.20         TBC         TBC         GF         Mandatory         N         5           Private Sector Leasing/Self-Contained:         Contained:         TBC         TBC         GF         Mandatory         N         6	Unit Guest Rooms:							
Lucy Brown Brook Drive£10.00 £10.00£10.000% 0%HRA HRADiscretionary DiscretionaryYNightly paid temporary accommodation:Leasing/Self- Contained:E190.38TBCTBCGFMandatory MandatoryN5Daily rate£27.20TBCTBCGFMandatoryN5Private Sector Leasing/Self- Contained:Contained:Contained:TBCTBCGFMandatoryN6	King Charles Court	£5.00	£5.00	0%	HRA	Discretionary	Υ	
Brook Drive £10.00 £10.00 0% HRA Discretionary Y  Nightly paid temporary accommodation:  Weekly rate £190.38 TBC TBC GF Mandatory N 5  Daily rate £27.20 TBC TBC GF Mandatory N 5  Private Sector Leasing/Self-Contained:  One bedroom £211.34 TBC TBC GF Mandatory N 6	Jack Jones	£5.00	£5.00	0%	HRA	Discretionary	Υ	
Nightly paid temporary accommodation:  Weekly rate £190.38 TBC TBC GF Mandatory N 5  Daily rate £27.20 TBC TBC GF Mandatory N 5  Private Sector Leasing/Self-Contained:  One bedroom £211.34 TBC TBC GF Mandatory N 6	Lucy Brown	£10.00	£10.00	0%	HRA	Discretionary	Υ	
Nightly paid temporary accommodation:  Weekly rate £190.38 TBC TBC GF Mandatory N 5  Daily rate £27.20 TBC TBC GF Mandatory N 5  Private Sector Leasing/Self-Contained:  One bedroom £211.34 TBC TBC GF Mandatory N 6			£10.00					
temporary accommodation:  Weekly rate £190.38 TBC TBC GF Mandatory N 5  Daily rate £27.20 TBC TBC GF Mandatory N 5  Private Sector Leasing/Self- Contained:  One bedroom £211.34 TBC TBC GF Mandatory N 6								
Weekly rate£190.38TBCTBCGFMandatoryN5Daily rate£27.20TBCTBCGFMandatoryN5Private Sector Leasing/Self- Contained:One bedroom£211.34TBCTBCGFMandatoryN6	temporary							
Daily rate £27.20 TBC TBC GF Mandatory N 5  Private Sector Leasing/Self- Contained: One bedroom £211.34 TBC TBC GF Mandatory N 6	accommodation:							
Daily rate £27.20 TBC TBC GF Mandatory N 5  Private Sector Leasing/Self- Contained: One bedroom £211.34 TBC TBC GF Mandatory N 6	Weekly rate	£190.38	TBC	TBC		Mandatory	N	5
Private Sector Leasing/Self- Contained:  One bedroom  £211.34 TBC TBC GF Mandatory N 6	Daily rate	£27.20	TBC	TBC	GF		N	5
Leasing/Self-Contained:Leasing/Self-Contained:Leasing/Self-Contained:Leasing/Self-Contained:Leasing/Self-Contained:Leasing/Self-Contained:One bedroom£211.34TBCTBCGFMandatoryN6						Í		
Contained:Section 1.34TBCTBCGFMandatoryN6								
One bedroom £211.34 TBC TBC GF Mandatory N 6								
		£211.34	TBC	TBC	GF	Mandatory	N	6

Item	2016-17 Fee	2017-18 Fee	Increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Three bedrooms	£310.00	TBC	TBC	GF	Mandatory	N	6
Four bedrooms	£413.84	TBC	TBC	GF	Mandatory	N	6
Five bedrooms	£413.84	TBC	TBC	GF	Mandatory	N	6

# Notes to Table 1

1	Charges for estate parking permits were increased in 2016-17 following a wide-ranging review. It is not proposed to increase these charges further in 2017-18 to limit the impact on residents as they are deemed to be towards the upper end of the charging range.
2	Removal of illegally parked vehicles and the daily storage charge thereof is a contracted-out service managed by the environment and leisure department. The fees associated with this service are now set by London Councils on behalf of all 33 London Boroughs. London Councils reserves the right to vary these charges, but the council is not aware of any proposals to do so at this time.
3	Travellers' sites – charges are proposed to increase in accordance with statutory guidance reflecting the Retail Price Index as at December 2016 (2.5%). This index is in accordance with that employed in previous years.
4	Concierge service – for a number of years the standard charge remained fixed at £6.95 and £4.89 for Castlemead, and did not fully cover the cost of the service. In 2016 the Cabinet Member for Housing agreed a new charging regime to increase charges incrementally over a period of some years until the charges met the full cost of the service, with the caveat that the increase be limited to the amount of the rent reduction and capped at £1 per week.
	In addition it was agreed that the charge for new tenants at Maydew House following refurbishment, would go straight to the target charge of £10.95 weekly given the higher standard of accommodation and service provision. Similarly, it is proposed that new building developments, including acquisitions, where a concierge service is provided should be treated in the same manner and the individual charge set at a level to fully recover the actual cost of the service at that block. It is therefore proposed that the service charge for the Blackfriars development is set at £9.27 weekly for 2017-18.
5	The council has statutory powers and duties to provide temporary accommodation to homeless applicants under Part VII of the 1996 Housing Act. Southwark Council uses a variety of accommodation to discharge these duties, including nightly paid accommodation, hostels, estate voids and private sector leased properties.
	At the time of writing no changes to Local Housing Allowance (LHA) rates had been announced by government in respect of temporary accommodation. Assuming the status-quo prevails, rates will once again be based on the January 2011 circular relating to properties that are used to house housing benefit claimants. This was confirmed by 'Temporary Accommodation in Housing Benefit and Universal Credit' (HBA9/2014) issued by the Department for Work and Pensions (DWP) on 31 March 2014.

# Homeowner Services (Table 2)

	2016-17	2017-18	Increase	HRA/	Mandatory/	VAT	Notes
Discretionary convice	<b>Fee</b> £550.00	<b>Fee</b> £550.00	Nil	<b>GF</b> HRA	Discretionary	N	1
Discretionary service charge loan application					Discretionary		1
Mandatory service charge loan application	£100.00	£100.00	Nil	HRA	Mandatory	N	1
Voluntary charge	£550.00	£550.00	Nil	HRA	Discretionary	N	1
application fee Additional discretionary loan application fee	£100.00	£335.00	235%	HRA	Discretionary	N	2
Notices of assignment and notices of charge	£10.00/ £30.00	£10.00/ £30.00	Nil	HRA	Discretionary	N	1
Pre-assignment pack	£198.50	£208.50	5.04%	HRA	Discretionary	N	1
Pre-assignment pack –	£273.00	£287.00	5.13%	HRA	Discretionary	N	1
expedited 48 hours	22.0.00	2207.00	0.1070	11101	Discretionary	• • •	
Postponement of charge for home improvement	£142.00	£149.00	4.93%	HRA	Discretionary	N	1
Postponement of charge for all other reasons	£198.50	£208.50	5.04%	HRA	Discretionary	N	1
Remortgage	£95.50	£100.00	4.71%	HRA	Discretionary	N	1
Retrospective letter of	£290.00	£304.50	5.00%	HRA	Discretionary	N	1
postponement	2200.00	2001.00	0.0070	11101	Discretionary		
Gas servicing	£33.60	£35.00	4.17%	HRA	Discretionary	N	1
administration fee	200.00	200.00	,0	11101	Discretionary	• • •	
Expedition fee for	£73.50	£77.00	4.76%	HRA	Discretionary	N	1
remortgage	2.0.00	2	676		2.00.0	• •	
Expedition fee for pre-	£73.50	£77.00	4.76%	HRA	Discretionary	N	1
assignment					,		
Document Copies:							
Reproduction copy of lease/leasehold transfer	£39.00	£41.00	5.13%	HRA	Discretionary	N	1
Certified copy of	£65.00	£68.00	4.62%	HRA	Discretionary	N	1
lease/leasehold transfer	£27.00	£28.00	3.70%	HRA	Discretionary	N	1
Reproduction copy of section 125 notice					·		
Duplicate right-to-buy documentation	£60.00	£63.00	5.00%	HRA	Discretionary	N	1
Additional completion statement fee	£74.00	£77.50	4.73%	HRA	Discretionary	N	1
Further engrossment of	£28.00	£29.50	5.36%	HRA	Discretionary	N	1
the counterpart lease Reproduction copy of	£25.00	£26.00	4.00%	HRA	Discretionary	N	1
specification							
Reproduction copy of licence for alterations	£25.00	£26.00	4.00%	HRA	Discretionary	N	1
and/or landlord's							
consent to make							
alterations							
Copies of any other relevant documentation	£0.10	£0.10	Nil	HRA	Discretionary	N	
Other Administration:							
Section 146 notice fee	£283.50	£298.00	5.11%	HRA	Discretionary	N	1
Disposals:							
Ad-hoc or voluntary disposals of property or land	£261.00	£274.00	4.98%	HRA	Discretionary	N	1
Purchase of properties	£259.00	£272.00	5.02%	HRA	Discretionary	N	1
. a. a. a. a proportion	~_00.00		0.0-70	/ \	y		

	2016-17 Fee	2017-18 Fee	Increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
freehold on short leases							
Lease extensions	£259.00	£272.00	5.02%	HRA	Discretionary	N	1
Enfranchisement:							
Collective	£259.00	£272.00	5.02%	HRA	Discretionary	N	1
Enfranchisement –							
standard charge							
Lease-back of tenanted	£620.00	£651.00	5.00%	HRA	Discretionary	Ν	1
properties							
Individual	£259.00	£272.00	5.02%	HRA	Discretionary	Ν	1
enfranchisement							
Sale of freehold	£259.00	£272.00	5.02%	HRA	Discretionary	Ν	1
reversionary interest							
Landlords Consent							
Like-for-like	£38.00	£40.00	5.26%	HRA	Discretionary	Ν	1
replacements of							
kitchens/bathrooms							
Change of	£74.00	£78.00	5.41%	HRA	Discretionary	Ν	1
boilers/radiators							
Minor structural	£91.00	£96.00	5.49%	HRA	Discretionary	Ν	1
alterations							
Structural alterations	£259.00	£272.00	5.02%	HRA	Discretionary	N	1
Retrospective	£395.00	£415.00	5.06%	HRA	Discretionary	N	1
permission for any							
alteration type							
	charge of C						
RTB natural	£50.00	£52.50	5.00%	HRA	Discretionary	N	1
RTB premature; vol.	£100.00	£105.00	5.00%	HRA	Discretionary	N	1
SCL, discr. SCL							
Right of first refusal –	£100.00	£105.00	5.00%	HRA	Discretionary	Ν	1
pre-emption requests							
Equity Share:							
Administration fee	£100.00	£105.00	5.00%	HRA	Discretionary	N	1
Valuation fee	£155.00	£163.00	5.16%	HRA	Discretionary	N	1
Equity Loan:							
Administration fee	£100.00	£105.00	5.00%	HRA	Discretionary	N	1
Valuation fee	£155.00	£163.00	5.16%	HRA	Discretionary	N	1
Other Administration:							
Deed of covenant	£147.00	£154.00	4.76%	HRA	Discretionary	N	1
Rent references	£45.00	£47.00	4.44%	HRA	Discretionary	N	1

# Notes to Table 2

1	For 2017-18 consideration has been given to a number of factors including volume assumptions, London Councils benchmarking data (which empirically shows our fees to be broadly in line with other local authorities), market forces and the sensitivity of demand to any price increase. The proposed fee increases are in the region of 5%, on average (rounded where appropriate). The discretionary and mandatory service charge loan application fees are proposed to be held at last years level.
2	The application fee for an additional amount to be added to a discretionary service charge loan or voluntary charge has been set at £100.00 for several years, and this no longer covers the legal fees incurred by the council to arrange a further advance. It is recommended that the fee is increased to £335.00, which is made up of £205.00 conveyancing costs, £30.00 Land Registry fee and £100.00 council administration costs. While this is an increase of 235% on the current fee the actual costs are competitive in the market place, and benchmarking shows that the fee would be in line with other local authorities.

# Other Services (Table 3)

	2016-17 Fee	2017-18 Fee	Increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Barrow Store – Annual Rents:					•		
Bournemouth Road	£778.00	£817.00	5.01%	HRA	Discretionary	N	
Southwark Park Road	£308.00	£324.00	5.19%	HRA	Discretionary	N	
Southwark Park Road	£778.00	£817.00	5.01%	HRA	Discretionary	N	
Portland Street	£1,240.00	£1,302.00	5.00%	HRA	Discretionary	N	
Kingston Mews	£620.00	£651.00	5.00%	HRA	Discretionary	N	
Kingston Mews	£1,240.00	£1,302.00	5.00%	HRA	Discretionary	N	
Northchurch	£1,120.00	£1,176.00	5.00%	HRA	Discretionary	N	
Registrars:							
Marriage Ceremonies Mon to Thu Approved Premises before 5pm	£370.00	£500.00	35.14%	GF	Discretionary	N	1
Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	£540.00	£580.00	7.41%	GF	Discretionary	Z	1
Marriage Ceremonies BH Sun Approved Premises	£575.00	£616.00	7.13%	GF	Discretionary	Ζ	1
Marriage Ceremonies Mon to Thu Approved Premises before 5pm	£540.00	£650.00	20.37%	GF	Discretionary	N	1
Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	£575.00	£700.00	21.74%	GF	Discretionary	Ν	1
Garden Room Enhanced Ceremonies	£200.00	£256.00	28.00%	GF	Discretionary	N	1
Citizenship:							
NCS Single	£67.00	£71.00	5.97%	GF	Discretionary	Υ	2
NCS Couple	£110.00	£128.00	16.36%	GF	Discretionary	Υ	2
NCS Couple max 2 minors	£120.00	£140.00	16.67%	GF	Discretionary	Y	2
NCS Additional minors	£28.00	£36.00	28.57%	GF	Discretionary	Υ	2
SCS Single	£100.00	£110.00	10.00%	GF	Discretionary	Υ	2
SCS Couple max 2 minors	£150.00	£180.00	20.00%	GF	Discretionary	Υ	2
SCS Additional minors	£43.00	£46.00	6.98%	GF	Discretionary	Υ	2
Private citizenship Single individual family	£200.00	£256.00	28.00%	GF	Discretionary	Y	3
Private citizenship 2-3 individuals family	£125.00	£160.00	28.00%	GF	Discretionary	Υ	3
Private citizenship 4-5 individuals family	£90.00	£115.20	28.00%	GF	Discretionary	Υ	3
Advice only/checking service	£85.00	£90.00	5.88%	GF	Discretionary	Y	4
Indefinite Leave to Remain single	£142.00	£155.00	9.15%	GF	Discretionary	Υ	4
Indefinite Leave to Remain additional dependents	£50.00	£55.00	10.00%	GF	Discretionary	Y	4
Further Leave to Remain single	£105.00	£115.00	9.52%	GF	Discretionary	Υ	4

	2016-17 Fee	2017-18 Fee	Increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Further Leave to Remain additional dependents	£42.00	£45.00	7.14%	GF	Discretionary	Y	4
Entry Clearance	£162.00	£180.00	11.11%	GF	Discretionary	Y	4

<sup>\*</sup> For mandatory fees see Appendix A set by the Registrar General

#### Notes to Table 3

Southwark Registration and Nationality Service (SRNS) provides a range of services relating to births, deaths, marriages, civil partnerships, a nationality checking service (NCS), private citizenship ceremonies and immigration advice. Many of the fees charged for these services are prescribed by statute and are updated periodically by the government. However fees for certain services are discretionary and the council can set its own level.

Discretionary registrar's fees were ranked against the fees charged by the twelve Inner London local authorities. Where appropriate, fees have been increased to bring them into the upper quartile. It is proposed that all discretionary fees and charges be increased by an average of 20% overall rounded to the nearest £1.

Discretionary services are not deemed to be price sensitive and basic marriage and civil partnership ceremonies are available at the statutory fee of £46.00 plus £4.00 certificate fee. Table 3 reflect the discretionary component only rounded to the nearest £1 to allow for the addition of the £4.00 statutory fee.

NCS and the Settlement Check Service (SCS) are not mandatory and alternative options are available including submitting applications directly to the Home Office

NCS and SCS are partnerships between the Border and Immigration Agency branch of the Home Office and local councils in England and Wales. It allows those people applying for British citizenship or settled status to make their applications in person, at their local council offices. For a small fee, which is set locally, participating councils will check that applications are completed correctly and have been submitted with all the necessary supporting documents and the correct fee. These fees were ranked against the fees charged by the twelve Inner London local authorities. Where appropriate, fees have been increased to bring them into the upper quartile, increasing these on average by 15%.

Since 1 January 2004 all adults wishing to become British citizens in the United Kingdom have been required to attend a citizenship ceremony as the final stage in the process. Citizenship ceremonies usually take place at 34 Peckham Road, although other municipal buildings may be used. Normally, a group ceremony will be arranged for everyone in the local area who is becoming a British citizen at that time. The Southwark registration service derives income from the provision of citizenship ceremonies to new British citizens. This fee is paid to Southwark by the Home Office per attendee and currently stands at £80.00. This fee is determined by the Home Office and was reviewed in 2007, but is not expected to be reviewed again before 2017. The fee is based on cost recovery. However, some new citizens may wish to arrange a private citizenship ceremony, for which a fee is payable (see note 3).

Demand for NCS, SCS and the subsequent citizenship ceremony is sensitive to changes in central government immigration policy, legislation and fees. Demand for these services usually increases before the implementation of a change and then decreases post implementation before reaching steady state.

- Individuals can request a private citizenship ceremony and this is what the fees quoted in Table 3 relate to. However, private citizenship ceremonies are not encouraged by government and relatively few of them take place. This is charged at the Garden Room rate.
- Immigration advice is a service provided by the SRNS with the intention of providing affordable immigration advice. Currently the council is the only known local authority to provide this service and therefore no comparative figures exist. These fees have increased on average 8.80% to recover costs.

# STATUTORY FEES PAYABLE

## PART 1 – SUMMARY OF FEES PAYABLE TO REGISTRATION OFFICERS

Statutory power	Service	Fee
1. General Search		
Superintendent Registrar S.31(2)(a), B&D Regn Act 1953; S.64(2)(a), Mge Act 1949	A general search in indexes in his/her office not exceeding six successive hours	£18.00
2. Certificates		
Superintendent Registrar S.31(2)(c), B&D Regn Act 1953; S.64(2)(c), Mge Act 1949	Issuing a standard certificate of birth, death or marriage	£10.00
	Issuing a certificate of birth, death or marriage for certain statutory purposes#	£10.00
S.33(1), B&D Regn Act 1953	Issuing a short certificate of birth	£10.00
	Issuing a standard certificate of birth, death or marriage:  • At the time of registration  • After the time of registration	£4.00 £7.00
Registrar S.32(c), B&D Regn Act 1953; S.63(1)(b), Mge Act 1949	Issuing a certificate of birth, death or marriage for certain statutory purposes#:  • At the time of registration • After the time of registration	£4.00 £7.00
S.33(1), B&D Regn Act 1953	One short certificate of birth issued at the time of registration	nil
	Any other short certificate of birth:	£4.00 £7.00
3. Marriages		
Superintendent Registrar S.27(7), Mge Act 1949	Attending outside his/her office to be given notice of marriage of a housebound or detained person	£47.00 (Housebound) £68 (Detained)
S.27(6), Mge Act 1949	Entering a notice of marriage in a marriage notice book:  a) Where both parties to the proposed marriage are exempt persons within the meaning of Section 49 Immigration Act 2014  b) In any other case	£35.00 £47:00* (from 2 March 2015)
S.17(2), Marriage (Registrar General's Licence) Act 1970	Entering a notice of marriage by Registrar General's Licence in a marriage notice book	£3.00 <sup>†</sup>
S.51(2), Mge Act 1949	Attending a marriage at the residence of a housebound or detained person	£84.00 (Housebound) £94.00 (Detained)

### PART 1 (continued)

Statutory power	Service	Fee
S.51(1A)(b), Mge Act 1949; Reg 12(6), The Marriages and Civil Partnerships (Approved Premises) Regulations 2005	Attending with a registrar a marriage on approved premises	set by local authority
S.51(1), Mge Act 1949	Attending a marriage at the register office	£46.00
S.51(1), Mge Act 1949	Attending a marriage at a registered building or the residence of a housebound or detained person	£86.00 (registered building) £81.00 (Housebound) £88.00 (Detained)
S.17(2), Marriage (Registrar General's Licence) Act 1970	Attending a marriage by Registrar General's Licence	£2.00 <sup>†</sup>
4. Certification for worship a	nd registration for marriage	
Superintendent Registrar S.5, Place of Worship Registration Act 1855	Certification of a place of meeting for religious worship	£29.00
S.41(6), Mge Act 1949	Registration of a building for the solemnization of marriages between a man and a woman	£123.00
S.43D Mge Act 1949	Registration of a building for the solemnization of marriages of same sex couples (building previously registered for the solemnisation of marriage between a man and a woman)	£64.00**
	Registration of a building for the solemnization of marriages of same sex couples (building not previously registered for the solemnisation of marriage between a man and a woman)	£123.00**
	Registration of a building for the solemnization of marriages of a man and a woman (building previously registered for the solemnisation of marriage between of same sex couples)	£64.00**
	Joint application for the registration of a building for the marriage of a man and woman and same sex couples	£123.00**

Mge Act 1949 = Marriage Act 1949, as amended

B&D Regn Act 1953 = Births and Deaths Registration Act 1953, as amended

# = S.10, Savings Bank Act 1887, as amended; S.178(1), Factories Act 1961; S.124(3), Social Security Administration Act 1992, as amended; S.564(1), Education Act 1996

*†Fee payable under Marriage (Registrar General's Licence) Act 1970 by the Registrar General; to be retained by registration officer and not paid to Council* 

<sup>\*</sup>Fee specified by the Registration of Births, Deaths and Marriages and Registration of Civil Partnerships (Fees) (Amendment) Order 2015 (S.I. 2015/117), except where otherwise shown

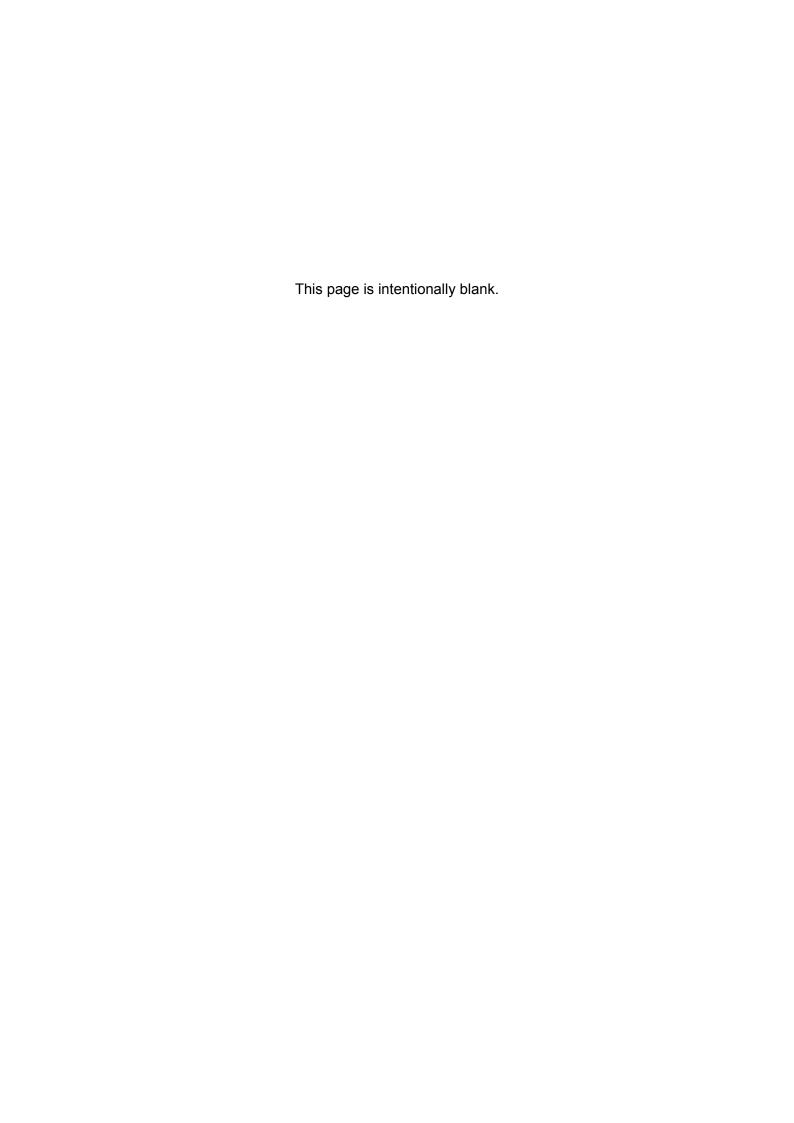
<sup>\*\*</sup> Fee specified by the Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) Regulations 2014 (S.I. 2014/106), as amended by the Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) (Amendment) Regulations 2014 (S.I. 2014/1791)

## PART 2 - FEES PAYABLE TO REGISTRATION AUTHORITIES

Statutory power	Service	Fee
1. Certificates		
Civil Partnership Act 2004c.33, Pt 2 c.1s. 34(1) & 36(4)	For a certified copy issued by a registration authority:	£4.00 £10.00
	For a certified extract issued by a registration authority:	£4.00 £10.00
	For a certified copy or certified extract issued by the Registrar General	£9.25
2. Notices		
Civil Partnership Act 2004c.33,	Attestation by an authorised person of the necessary declaration at a place provided by the registration authority:  a) where both parties to the proposed marriage are exempt persons within the meaning of Section 49 Immigration Act 2014 b) in any other case	£35.00 £47.00* (from
	b) in any other case	2 March 2015)
Pt 2 c.1s. 34(1) & 36(4)	Attendance of an authorised person at a place other than one provided by the registration authority, for the purpose of attesting the necessary declaration in accordance with the procedures for house-bound and detained persons	£47.00 (Housebound) £68.00 (Detained)
	Attestation by an authorised person of the necessary declaration under the special procedure	£3.00 <sup>†</sup>
	Application to shorten the waiting period	£28.00
	Issue of Registrar General's licence	£15.00
	On giving notice to a registration authority under the Civil partnership (Registration Abroad and Certificates) Order 2005, article 17(2) (certificate of no impediment)	£35.00
3. Registration		
Civil Partnership Act 2004c.33, Pt 2 c.1s. 34(1) & 36(4)	Signing by the civil partnership registrar of the civil partnership schedule	£46.00
	Attendance of the civil partnership registrar for the purpose of signing the civil partnership schedule for house- bound or detained person	£81.00 (Housebound) £88.00 (Detained)
	Attendance of the civil partnership registrar in whose presence the Registrar General's licence is issued.	£2.00 <sup>†</sup>

<sup>\*</sup> Fee specified by the Registration of Births, Deaths and Marriages and Registration of Civil Partnerships (Fees) (Amendment) Order 2015 (S.I. 2015/117), except where otherwise shown

<sup>†</sup> Fee payable by the Registrar General; to be retained by registration officer and not paid to Council



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